



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 16-203

Commissioner Keigher - To Accept and Appropriate Program Fees for Cooperative Extension (**100% Program Fees - \$4,885**)

STAFF CONTACT

David Fogarty - Director - Cooperative Extension - 704-922-2130

BUDGET IMPACT

Appropriate fees. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase department revenues by \$4,885 and appropriate \$4,885 into Special Programs accounts.

BACKGROUND

This request is to accept and appropriate \$3,000 for the Extension Farm School and \$1,885 in Program Fees for Master Gardener Trainings and Extension's Better Living workshop series.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-134	05/24/2016	MP	JC	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
 Dept. # Department Name

David Fogarty 4-14-16
 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution # Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
COOP EXTN SERV SPEC PROJ	10-4950-4950-891-500		[4885]
Fee Based Programs Food/Supply	10-4950-4950-298-000	15226-0001	1885
Farm School	10-4950-4950-298-000	16277-0001	3000

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate funds for the Extension Farm School and Extension program food and supplies. \$3000 is a transfer of funds from Caldwell County which previously managed the Extension Farm School. The \$1885 is a combination of fees from Master Gardener Trainings and Extension's Better Living Series.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.