GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

GRT	Financial & Management Services
Dept. Code	Department Name

Pat Laws	4/4/25
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
FedGrtRev: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-Year003-0000-05-410000-G0052	$ (98,724.17)
Salaries: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-Year003-0000-05-510001-G0052	$ 88,152.66
FICA: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-Year003-0000-05-510100-G0052	$ 6,532.55
Retirement: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-Year003-0000-05-510101-G0052	$ 3,553.09
Dental Ins: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-Year003-0000-05-510104-G0052	$ 350.23
Life Ins: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-Year003-0000-05-510105-G0052	$ 135.64
		$ 0.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Lighthouse Children's Advocacy Center (CAC) was awarded $98,724.17 to fund a Forensic Interviewer partial salary and benefits, Victim Advocate partial salary and benefits, and Program Manager partial salary and benefits. The North Carolina Governor's Crime Commission administers the state's federal grants through Victims of Crime Act (VOCA) grants. This grant does not require a match. Year 3 grant period of performance: 10/1/24-9/30/25.