



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 26-226

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2026-158	05/26/2026	AF	JB	A	A	AB	A	A	AB	A	U

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**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 26, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
04/01/2026	Human Resources	1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	C	3,000
04/01/2026	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520005-	D	3,000
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530015-	C	3,800
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520012-	D	300
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520015-	D	2,500
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	1,000
04/06/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-530013-	C	2,000
04/06/2026	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-520020-	C	12,000
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510001-G0052	C	6,397
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510100-G0052	C	260
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510101-G0052	C	249
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510104-G0052	C	170
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510105-G0052	C	8
04/06/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-520010-	D	2,000
04/06/2026	Public Works	1000-PWK-190-00000-000000-0000000-0000-01-530032-	D	12,000
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-560018-G0052	D	7,085
04/07/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	50,000
04/07/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530010-	D	50,000
04/08/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-530015-G0109	C	1,000
04/08/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520002-G0109	D	1,000
04/09/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	1,000
04/09/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-	D	1,000
04/16/2026	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	C	977,545
04/16/2026	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	977,545
04/17/2026	County Manager	4005-MGR-103-00000-000000-0000000-0000-01-540006-G0128	C	34,250
04/17/2026	County Manager	4005-MGR-103-00000-000000-0000000-0000-01-540016-G0128	D	34,250
04/20/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530029-G0143	C	89
04/20/2026	County Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530010-	C	600
04/20/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0143	D	89
04/20/2026	County Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530002-	D	600
04/21/2026	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-530023-	C	200
04/21/2026	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-520020-	D	200
04/22/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	650
04/22/2026	Community Support Services	1000-CSS-291-29103-000000-0000000-0000-05-520020-L0004	C	4,000
04/22/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-GCFRP	C	4,988
04/22/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	650
04/22/2026	Community Support Services	1000-CSS-291-29103-000000-0000000-0000-05-520007-L0004	D	2,000
04/22/2026	Community Support Services	1000-CSS-291-29103-000000-0000000-0000-05-520005-L0004	D	2,000
04/22/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GCFRP	D	4,988
04/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520005-	C	800
04/23/2026	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530027-L0014	C	543
04/23/2026	Health	1000-HLT-254-00000-NurFam-0000000-0000-05-530002-	C	750
04/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530002-	D	800
04/23/2026	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520005-L0014	D	543
04/23/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	750
04/27/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	400
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-530002-GHCOM	C	1,369
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-GHCOM	C	3,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520005-GHCOM	C	3,500
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-GHCOM	C	7,131
04/27/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	400
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-GHCOM	D	11,850
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-GHCOM	D	545
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510101-GHCOM	D	1,281
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510102-GHCOM	D	446
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510103-GHCOM	D	856
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510104-GHCOM	D	14
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510105-GHCOM	D	8
04/28/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	40,500
04/28/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510001-	C	200,000
04/28/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510002-	C	100,000
04/28/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0156	C	5,000
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-560018-G0154	C	8,300
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-520013-G0154	C	500
04/28/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	40,000
04/28/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520014-	D	500
04/28/2026	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-530010-	D	300,000
04/28/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0156	D	5,000
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-530027-G0154	D	6,000
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-520015-G0154	D	2,300
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-520015-G0154	D	500
04/29/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	700
04/29/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520014-	D	700
05/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560010-	C	2,800
05/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	2,800