

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ CES _____ Cooperative Extension
 Dept. Code Department Name

_____ David Fogarty _____ 10/27/2022
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
FY23 JCPC: Triple P Parenting	1000-CES-000-00000-0000000-0000000-0000-07-445006-G0038										[30,570]
JCPC/Part-time: < 1,000 hours	1000-CES-000-00000-0000000-0000000-0000-07-510005-JCPC1										21,848
FICA: JCPC Triple P	1000-CES-000-00000-0000000-0000000-0000-07-510100-JCPC1										1,811
Retire: JCPC Triple P	1000-CES-000-00000-0000000-0000000-0000-07-510101-JCPC1										2,872
401K: JCPC / Triple P	1000-CES-000-00000-0000000-0000000-0000-07-510102-JCPC1										622
Health Ins: JCPC Triple P	1000-CES-000-00000-0000000-0000000-0000-07-510103-JCPC1										3,335
Dental Ins: JCPC TripleP	1000-CES-000-00000-0000000-0000000-0000-07-510104-JCPC1										60
Life Ins: JCPC Triple P	1000-CES-000-00000-0000000-0000000-0000-07-510105-JCPC1										22

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate JCPC (Juvenile Crime Prevention) Grant funds. These funds supplement Partnership for Children grant funds to allow Cooperative Extension to provide Triple P Parenting education programs. Clients for these programs are mostly court-mandated and DSS referrals.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.