



Gaston County

Gaston County
Board of Commissioners
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DHHS - Public Health Division

Board Action

File #: 24-138

Commissioner Brown - DHHS - Health Division - To Accept and Appropriate Federal Maternal and Child Health Services Block Grant Funds Passed through the NC Division of Public Health **(\$12,108)**

STAFF CONTACT

Cheri Singleton - Community and Support Nursing Administrator - Public Health - 704-853-5042

BUDGET IMPACT

Appropriate 100% Federal Grant Revenue.

BUDGET ORDINANCE IMPACT

Increase Federal Grant Revenue by \$12,108 and appropriate \$12,108 into project accounts.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received additional Federal Maternal and Child Health Services Block Grant funds passed through NC Division of Public Health to use for program participants incentives, staff travel, staff development, staff salaries and fringe benefits for those whose current salaries and/or fringe benefits are being supplemented with in-kind County funds, or staff salaries and fringe benefits to increase staff worktime under the program. The funds will be used for fringe benefits. These are Non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-136	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: HLT DHHS - Public Health
Dept. Code Department Name

Brittain Kenney 04/23/2024
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
FICA - Healthy Beginnings	1000-HLT-253-00000-Matern-0000000-0000-05-510100-G0107	\$2,242
Retirement - Healthy Beginnings	1000-HLT-253-00000-Matern-0000000-0000-05-510101-G0107	\$3,928
401K Contr-Healthy Beginnings	1000-HLT-253-00000-Matern-0000000-0000-05-510102-G0107	\$1,527
Health Insur-Healthy Beginnings	1000-HLT-253-00000-Matern-0000000-0000-05-510103-G0107	\$4,411
FedGrtRev (PT): Healthy Begin	1000-HLT-253-00000-Matern-0000000-0000-05-410000-G0107	(\$12,108)

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional Federal Maternal and Child Health Services Block Grant funds passed through NC Division of Public Health to use for program participants incentives, staff travel, staff development, staff salaries and fringe benefits for those whose current salaries and/or fringe benefits are being supplemented with in-kind county funds, or staff salaries and fringe benefits to increase staff worktime under the program. The funds will be used for fringe benefits. These are Non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.