

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager
FROM: 4310 County Police
Dept. Code Department Name
Chief S.M. Zill 4/4/2026
Department Director Date

REQUEST TYPE:

- | | |
|---|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input checked="" type="checkbox"/> Line-Item Transfer Between Funds*
<input type="checkbox"/> Additional Appropriation of Funds*
<small>* Requires resolution by the Board of Commissioners</small> |
|---|--|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="width: 10%;">4</td><td style="width: 10%;">3</td><td style="width: 10%;">3</td><td style="width: 10%;">5</td><td style="width: 10%;">6</td><td style="width: 10%;">7</td><td style="width: 10%;">4</td><td style="width: 10%;">2</td><td style="width: 10%;">6</td><td style="width: 10%;">5</td> </tr> <tr> <td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>xxxx</td><td>xxx</td><td>xxx</td><td>xxxxx</td><td>xxxxxx</td><td>xxxxxxx</td><td>xxxx</td><td>xx</td><td>xxxxxxx</td><td>xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Ex. \$5,000.00 Ex. (\$5,000.00)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-																															
Repairs & Maintenance	1000-GPD-000-00000-0000000-0000000-0000-02-530023-	(49,705.51)																														
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	49,705.51																														
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(49,705.51)																														
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	49,705.51																														
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(49,705.51)																														
Furn/Equip>\$5,000	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540002-	47,755.51																														
Professional Svcs:Capital Proj	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540016-	1,950																														

JUSTIFICATION FOR REQUEST:

The Gaston County Police Department Crime Scene Unit requires a modern Alternate Light Source (ALS) system to effectively detect, capture, and document latent evidence (including biological fluids, fingerprints, and trace materials) in both field and laboratory environments. The system must support evidential standards required for criminal investigations and court admissibility. The current ALS unit, purchased in 2011, is obsolete and no longer supported, as the manufacturer is no longer in business. Replacement parts and updates are unavailable, and the unit lacks the capabilities required for current investigative needs.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.