GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name

Kyle Sutherland	4/8/26
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Fund Balance Appropriated	2036-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (23,065.00)
Additional Subsidies	2036-000-000-00000-000000-Communi-0000-02-570011-	$ 23,065.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

At the 4/1/26 Fire Commission Meeting, a Certificate of Need was presented on behalf of Community Fire Department requesting reimbursement in the amount of $23,065.00 for the installation of a sprinkler and fire alarm system. On January 15th, 2025, the Fire Commission previously reviewed and approved this project in the total amount of $168,303.00 under Certificate of Need 202410232-21. Funding for the project included an AFG Grant for $95,238.00, $50,000.00 from the Unified Fire District Fund, and the remaining $23,065.00 to be requested from the Unified Fire District Fund in FY2026. The original Certificate of Need was approved by the Board of Commissioners on February 25th, 2025, and recorded as Resolution # 2025-044.