

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE FEBRUARY 25, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/02/2025	Comm Svces	1000-CSS-292-00000-0000000-0000000-0000-04-520020-	C	7,000
01/02/2025		1000-CSS-292-00000-0000000-0000000-0000-04-520010-	C	500
01/02/2025		1000-CSS-292-00000-0000000-0000000-0000-04-530010-	C	1,000
01/02/2025		1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	D	8,500
01/03/2025	Public Works	1000-PWK-191-00000-0000000-0000000-0000-01-540003-	C	25,000
01/03/2025		1000-PWK-191-00000-0000000-0000000-0000-01-520020-	D	25,000
01/06/2025	Comm Svces	1000-CSS-272-00000-AdtNut-Title3B-0000-05-530010-AG009	C	0
01/06/2025		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530013-AG009	C	750
01/06/2025		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530029-AG009	C	1
01/06/2025		1000-CSS-272-00000-AdtNut-Title3B-0000-05-510006-AG009	D	751
01/06/2025	Social Services	1000-DSS-271-00000-0000000-0000000-0000-05-530013-	C	60,000
01/06/2025		1000-DSS-271-00000-FostCr-DrugScr-0000-05-530010-	D	60,000
01/07/2025	Comm Svces	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	2,500
01/07/2025		1000-CSS-292-00000-0000000-0000000-0000-04-530015-	D	2,500
01/10/2025	EDC	1000-EDC-000-00000-0000000-0000000-0000-07-520013-	C	1,500
01/10/2025		1000-EDC-000-00000-0000000-0000000-0000-07-520005-	D	1,500
01/10/2025		1000-EDC-000-00000-0000000-0000000-0000-07-520013-	C	200
01/10/2025		1000-EDC-000-00000-Events-0000000-0000-07-520005-	D	200
01/10/2025		1000-EDC-000-00000-0000000-0000000-0000-07-530010-	C	1,000
01/10/2025		1000-EDC-000-00000-0000000-0000000-0000-07-530015-	D	1,000
01/13/2025	Public Works	4005-PWK-192-00000-0000000-0000000-0000-01-540006-	C	43,000
01/13/2025		4005-HLT-000-00000-0000000-0000000-0000-05-540016-P2512	D	43,000
01/13/2025		1000-PWK-000-00000-0000000-0000000-0000-01-520011-	C	100
01/13/2025		1000-PWK-000-00000-0000000-0000000-0000-01-520014-	D	100
01/14/2025	Comm Svces	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	4,500
01/14/2025		1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	2,500
01/14/2025		1000-CSS-292-00000-0000000-0000000-0000-04-520020-	D	7,000
01/14/2025	BOE	1000-BOE-000-00000-0000000-0000000-0000-01-530013-	C	48,800
01/14/2025		1000-BOE-000-00000-0000000-0000000-0000-01-520013-	D	45,000
01/14/2025		1000-BOE-000-00000-0000000-0000000-0000-01-530030-	D	1,500
01/14/2025		1000-BOE-000-00000-0000000-0000000-0000-01-520010-	D	300
01/14/2025		1000-BOE-000-00000-0000000-0000000-0000-01-530027-	D	1,000
01/14/2025		1000-BOE-000-00000-0000000-0000000-0000-01-520001-	D	1,000
01/15/2025	Comm Svces	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	2,037
01/15/2025		1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	D	1,746
01/15/2025		1000-CSS-292-00000-SrGame-0000000-0000-04-530015-	D	291
01/16/2025	Landfill	6000-SWS-380-00000-0000000-0000000-0000-08-540002-	C	1,095,133
01/16/2025		6000-SWS-380-00000-0000000-0000000-0000-08-540012-	D	1,095,133
01/16/2025	Health	1000-HLT-255-00000-0000000-0000000-0000-05-530029-	C	12,575
01/16/2025		1000-HLT-250-00000-0000000-0000000-0000-05-530029-	D	12,575
01/21/2025	EDC	1000-EDC-000-00000-0000000-0000000-0000-07-530010-	C	8,000
01/21/2025		1000-EDC-000-00000-0000000-0000000-0000-07-540002-	D	8,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/23/2025	Manager	1000-MGR-103-00000-000000-0000000-0000-01-530010-	C	4,390
01/23/2025		1000-MGR-103-00000-000000-0000000-0000-01-530005-	D	4,390
01/24/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530023-	C	4,500
01/24/2025		1000-PWK-191-00000-000000-0000000-0000-01-530005-	D	4,500
01/28/2025	IT	1000-ITS-000-00000-000000-0000000-0000-01-520020-	C	31,210
01/28/2025		1000-ITS-000-00000-000000-0000000-0000-01-530030-	D	31,210
01/29/2025	Tourism	2005-TRM-000-00000-Mrktng-FencPad-0000-07-540002-	C	8,000
01/29/2025		2005-TRM-000-00000-000000-0000000-0000-07-540002-	D	8,000
01/29/2025	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-530013-	C	20,000
01/29/2025		1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	D	20,000
01/30/2025	Comm Svces	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560001-	C	1,000
01/30/2025		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520002-	D	1,000
01/30/2025		1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G009	C	550
01/30/2025		1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520002-G009	D	550
01/30/2025	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-530002-	D	2,680
01/30/2025		1000-HLT-253-00000-HHCntr-0000000-0000-05-520020-	C	2,680
01/30/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-22548	C	5,410
01/30/2025		1000-LIB-000-00000-000000-0000000-0000-04-520018-22548	D	5,410