



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division Board Action

File #: 16-361

Commissioner Price - To Approve the Carry Forward of \$130,000 From FY2016 for the Public Health Facility Clinical Renovation Project (**100% Medicaid Funds**)

STAFF CONTACT

Chris Dobbins - Director - DHHS - Public Health Division - 704-853-5262

BUDGET IMPACT

Carry Forward Funds from FY2016.

BUDGET ORDINANCE IMPACT

Appropriate \$130,000 into Special Programs Account from Health Fund balance.

BACKGROUND

The Gaston County Board of Commissioners appropriated \$ 130,000 in Medicaid Cost Settlement funds for the Public Health Department's Hudson facility clinical and patient area renovation project through Board Action 2016-138 on May 24, 2016. These funds need to be carried forward for completion of the contract for the renovation project. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Phillbeck	Price	Williams	Vote
2016-196	07/28/2016	MP	CB	A	A	A	A	A	A	AB	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5100 DHHS - Public Health
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Reserve: Medicaid Max \$	11-2900-23		(\$130,000)
Special Programs	11-5100-5111-298-000	16279-0001	\$130,000

JUSTIFICATION FOR REQUEST:

The Gaston County Board of Commissioners appropriated \$ 130,000 in Medicaid Cost Settlement funds for the Public Health Department's Hudson facility clinical and patient area renovation project through Board Action 2016-138 on May 24, 2016. These funds need to be carried forward for completion of the contract for the renovation project. These are non-County funds.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.