



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 21-183

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovls	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2021-148	05/25/2021	CB	RW	A	A	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 25, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/01/2021	GEMS	010-02-4372-0000-520001-	C	\$ 1,400
04/01/2021		010-02-4372-0000-520002-	C	\$ 1,200
04/01/2021		010-02-4372-0000-530010-	C	\$ 4,520
04/01/2021		010-02-4372-0000-520007-	C	\$ 4,800
04/01/2021		010-02-4372-0000-530015-	C	\$ 2,795
04/01/2021		010-02-4372-0000-540002-	D	\$ 14,715
04/01/2021		010-02-4370-0000-520014-	C	\$ 7,800
04/01/2021		010-02-4370-0000-540003-	D	\$ 4,496
04/01/2021		010-02-4370-0000-520005-	D	\$ 3,304
04/01/2021		010-02-4370-0000-520015-	C	\$ 1,200
04/01/2021		010-02-4370-0000-530015-	C	\$ 9,500
04/01/2021		010-02-4370-0000-520016-	C	\$ 1,875
04/01/2021		010-02-4370-0000-520002-	C	\$ 2,084
04/01/2021		010-02-4370-0000-540002-	D	\$ 14,659
04/01/2021	Facilities	010-01-4265-4260-530013-	C	\$ 10,000
04/01/2021		010-01-4265-4260-510002-	D	\$ 10,000
04/01/2021	Grounds & Maint.	010-01-4261-0000-520002-	C	\$ 3,000
04/01/2021		010-01-4261-0000-520007-	D	\$ 3,000
04/05/2021	Social Services	020-05-4800-4810-510001-	C	\$ 24,000
04/05/2021		020-05-4800-4810-510100-	C	\$ 400
04/05/2021		020-05-4800-4810-510101-	C	\$ 900
04/05/2021		020-05-4800-4810-510108-	C	\$ 100
04/05/2021		020-05-4800-4811-510103-	D	\$ 4,500
04/05/2021		020-05-4800-4812-510103-	D	\$ 4,000
04/05/2021		020-05-4800-4813-510001-	D	\$ 8,500
04/05/2021		020-05-4800-4813-510100-	D	\$ 400
04/05/2021		020-05-4800-4813-510101-	D	\$ 900
04/05/2021		020-05-4800-4813-510103-	D	\$ 7,000
04/05/2021		020-05-4800-4813-510108-	D	\$ 100
04/07/2021	Coop Ext.	010-07-4950-4950-520001-	C	\$ 783
04/07/2021		010-07-4950-4950-540001-	D	\$ 783
04/07/2021	Mgrs. Office	010-01-4120-0000-510003-	C	\$ 5,100
04/07/2021		010-01-4120-0000-520011-	D	\$ 5,100
04/09/2021	HR	010-01-4122-0000-520017-	C	\$ 400
04/09/2021		010-01-4122-0000-540001-	D	\$ 400
04/09/2021	Telecommunications	024-02-4311-0000-530002-	D	\$ 12,000
04/09/2021		024-02-4311-0000-530010-	C	\$ 12,000
04/09/2021	Parks & Rec	010-04-6120-0000-530010-	C	\$ 500
04/09/2021		010-04-6120-0000-520010-	D	\$ 500
04/12/2021	Police	010-02-4380-0000-530010-	C	\$ 5,000
04/12/2021		010-02-4380-0000-520005-	D	\$ 5,000
04/12/2021	GEMS	010-02-4370-0000-540002-	C	\$ 1,438
04/12/2021		010-02-4370-0000-540003-	D	\$ 1,438

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/13/2021	Landfill	060-08-4720-0000-530013-	C	\$ 25,000
04/13/2021		060-08-4720-0000-540002-15156	D	\$ 25,000
04/13/2021		060-08-4720-0000-540001-	C	\$ 20,000
04/13/2021		060-08-4720-0000-530023-	D	\$ 20,000
04/14/2021	Finance	010-02-4330-0000-540001-	C	\$ 2,860
04/14/2021		010-02-4330-0000-520006-	D	\$ 2,860
04/15/2021	Social Services	020-05-5640-0000-540001-	C	\$ 500
04/15/2021		020-05-5640-0000-540005-21028	D	\$ 500
04/15/2021	Police	010-02-4311-0000-530023-	C	\$ 6,000
04/15/2021		010-02-4311-0000-520007-	D	\$ 6,000
04/16/2021	Finance	010-01-4265-4260-530023-18084	C	\$ 21,600
04/16/2021		010-01-4265-4260-540001-	D	\$ 21,600
04/16/2021	Rescue	010-02-4372-0000-520011-	C	\$ 1,080
04/16/2021		010-02-4372-0000-520013-	C	\$ 1,135
04/16/2021		010-02-4372-0000-520014-	C	\$ 4,400
04/16/2021		010-02-4372-0000-530030-	C	\$ 3,097
04/16/2021		010-02-4372-0000-540001-	D	\$ 9,712
04/16/2021	Health	011-05-5114-5125-520002-	C	\$ 500
04/16/2021		011-05-5114-5125-520007-	C	\$ 500
04/16/2021		011-05-5114-5125-520011-	C	\$ 1,500
04/16/2021		011-05-5114-5125-530012-	D	\$ 2,500
04/19/2021	GEMS	010-02-4370-0000-560000-21LPK	C	\$ 2,010
04/19/2021		010-02-4370-0000-560000-21ATV	C	\$ 1,402
04/19/2021		010-02-4370-0000-520014-	C	\$ 8,281
04/19/2021		010-02-4370-0000-520013-	C	\$ 3,200
04/19/2021		010-02-4370-0000-560000-KAcad	C	\$ 2,400
04/19/2021		010-02-4370-0000-560000-CmOut	C	\$ 2,400
04/19/2021		010-02-4370-0000-520011-	D	\$ 5,000
04/19/2021		010-02-4370-0000-540001-	D	\$ 14,693
04/19/2021	Econ. Dev	010-07-4920-4920-530015-	C	\$ 1,000
04/19/2021		010-07-4920-4920-520013-	D	\$ 1,000
04/19/2021	Coop Ext.	010-07-4950-4950-520013-	C	\$ 3,000
04/19/2021		010-07-4950-4950-540001-	D	\$ 3,000
04/20/2021	Hope United	010-05-5810-5585-510001-21571	C	\$ 21,654
04/20/2021		010-05-5810-5585-540002-21571	D	\$ 21,654
04/21/2021	Public Works	010-01-4265-4250-540002-	C	\$ 10,304
04/21/2021		010-01-4265-4250-540001-	D	\$ 10,304
04/21/2021	Museum	010-04-6141-0000-520007-	C	\$ 300
04/21/2021		010-04-6141-0000-540001-	D	\$ 300
04/22/2021	HR	010-01-4122-0000-520002-	C	\$ 4,283
04/22/2021		010-01-4122-0000-520012-	D	\$ 4,283
04/23/2021	GEMS	010-02-4370-0000-520005-	D	\$ 2,900
04/23/2021		010-02-4370-0000-520006-	D	\$ 11,250

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/23/2021	GEMS	010-02-4370-0000-560000-EmpEv	D	\$ 1,500
04/23/2021		010-02-4370-0000-520004-	C	\$ 15,650
04/23/2021	Landfill	060-08-4720-0000-540006-15155	C	\$ 120,000
04/23/2021		060-08-4720-0000-540009-21012	D	\$ 120,000
04/26/2021	Sheriff	010-02-4315-4315-530029-	C	\$ 76,088
04/26/2021		010-02-4315-4323-530015-COVID	D	\$ 76,088
04/26/2021		010-02-4315-4315-530029-	C	\$ 20,554
04/26/2021		010-02-4315-4315-540001-	D	\$ 20,554
04/26/2021	GEMS	010-02-4370-0000-530015-	C	\$ 44,525
04/26/2021		010-02-4370-0000-560000-21NBx	D	\$ 44,525
04/27/2021	Hope United	010-05-5810-5582-520011-	C	\$ 4,160
04/27/2021		010-05-5810-5582-520007-	D	\$ 4,160
04/27/2021	Grounds & Maint.	010-01-4265-4260-530023-18084	C	\$ 7,000
04/27/2021		010-01-4265-4260-540001-	D	\$ 7,000
04/29/2021	Library	010-04-6110-6112-520014-	C	\$ 3,500
04/29/2021		010-04-6110-6112-530029-	D	\$ 3,500
04/30/2021		010-04-6110-6112-520002-	C	\$ 5,000
04/30/2021		010-04-6110-6112-520012-	C	\$ 2,000
04/30/2021		010-04-6110-6112-520014-	C	\$ 2,000
04/30/2021		010-04-6110-6113-540001-	D	\$ 9,000
04/30/2021	Public Works	040-01-4265-4260-540006-	C	\$ 249,380
04/30/2021		040-01-4265-4260-540006-21029	D	\$ 249,380