GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM: 4130 (Dept. Code) | Finance (Department Name)

Tiffany Murray (Department Director) | 9/13/2022 (Date)

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Whole dollars only Ex. ($5,000) Ex. $5,000
City Gastonia PS Comms FY22	1000-SHF-000-00000-000000-0000000-0000-02-530023-PubSf	$ 3,768.00
City Gastonia PS Comms FY21	1000-SHF-000-00000-000000-0000000-0000-02-530023-PubSf	$ 89,534.00
City Gastonia PS Comms FY20	1000-SHF-000-00000-000000-0000000-0000-02-530023-PubSf	$ 47,389.00
Vehicles: 2020 LP Financing	1000-GPD-000-00000-000000-0000000-0000-02-540003-20007	$ 10,891.00
Furn/Equip<$5K	1000-GPD-201-00000-000000-0000000-0000-02-520020-PCLap	$ 7,666.00
Furn/Equip<$5K	1000-SHF-000-00000-000000-0000000-0000-02-520020-PCLap	$ 2,664.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (161,912.00)
City Gastonia PS Comms FY22	1000-SHF-000-00000-000000-0000000-0000-02-530023-PubSf	$ (3,768.00)
City Gastonia PS Comms FY21	1000-SHF-000-00000-000000-0000000-0000-02-530023-PubSf	$ (89,534.00)
City Gastonia PS Comms FY20	1000-SHF-000-00000-000000-0000000-0000-02-530023-PubSf	$ (47,389.00)
Vehicles: 2020 LP Financing	1000-GPD-000-00000-000000-0000000-0000-02-540003-20007	$ (10,891.00)
Furn/Equip<$5K	1000-GPD-201-00000-000000-0000000-0000-02-520020-PCLap	$ (7,666.00)
Furn/Equip<$5K	1000-SHF-000-00000-000000-0000000-0000-02-520020-PCLap	$ (2,664.00)
Public Defender Social Wkrs	1000-SHF-000-00000-000000-0000000-0000-02-530010-22026	$ 161,912.00
	Check cell- Amounts must sum to $0	$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Carryforward FY22 funds from various projects and then transfer to project 22026