

GASTON COUNTY BOARD OF COMMISSIONERS BOARD ACTION

County Admin Building 128 W. Main Avenue. Gastonia, NC 28052

Budget and Purchasing

File #: 15-120

Commissioner Carpenter - To Accept and Appropriate a Two-Year Governor's Crime Commission Grant Awarded to the Sheriff's Office in the Amount of \$200,000. (75% Grant Funded and 25% Local Match).

STAFF CONTACT

Pat Laws/Grants Administrator - Budget/Purchasing - (704-866-3771)

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

See Budget Change Request

BACKGROUND

The North Carolina Governor's Crime Commission administers the state's federal block grants related to domestic violence victims' services.

The Gaston County Sheriff's Office has been awarded \$200,000 or 75% of the costs over two years to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The Domestic Violence Deputies will be the main points of contact in the office for all domestic violence related matters and will be stationed at the Sheriff's Office. Their schedules will coincide with the Courts issuance of 50-B orders. This project will reduce service time, victim stress, and will free up other Road Deputies to address backlogs in other areas.

The Court Advocate position will provide the two-year, 25% In-kind match of \$66,666. Her salary is funded through Civil Penalty Processing fee revenues. She helps victims of domestic violence in the completion of paperwork and in taking the necessary steps to gain temporary and permanent protective orders. If grant funds are no longer available for the Domestic Violence Deputies, their positions would be sustained through the Sheriff's Office Civil Processing Fees.

POLICY IMPACT

N/A

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NO.	DATE	М1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price Millians Vote	
2016-004	01/26/2016	TP	СВ	Α	Α	Α	Α	Α	A A U	
DISTRIBU	ITION:									
Laserfiche	Users									

TO:	Earl Mathe	ers	_COUNTY M	MANAGER			
FROM:	4315	Sheriff's Office					
	Dept. #	Department Name					
i	Department Directo	or's Signature D)ate	de			
TYPE OF REQUE	ST:						
Line Item	Transfer Within Departm	nent & Fund	Li	ne Item Transfer Between	Funds *		
Project Tra	ansfer Within Departmer	nt & Fund	X	dditional Appropriation of F	Funds *		
Line Item	Transfer Between Depar	rtments*	<u>* F</u>	Requires resolution by the E	Board of Commissioners		
			Resolutio	n # C	Date		
		ACCOUNT NUM	/BER	PROJECT	AMOUNT		
ACCOUNT	DESCRIPTION	Fund - Dept - Subdept - Div -	Acct - Subacct	SUBPROJECT	Whole Dollars Only		
(As it appear	s in the budget)	xx - xxxx - xxxx - xxxx	- xxx - xxx	xxxxx - xxxx	(See Note Below)		
2015 Governor's	Crime	10-4315-4315-221-521			(\$200,000		
Commission Gra							
Fund Balance Re	eplaced	10-9900-991-500			\$200,000		
					1446		
JUSTIFICATION F							
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Court Advocates	s saidiy is dileduy ii	indiadea iii tile Sheriii s bi	uuget anu is p	ald through Civil Serv	vice Frocessing Fees.		
APPROVAL SIG	NATURES:	1 1 1					
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County Manager	r/Interim Assistant Coun	ty Manager Date	Financial Or	erations Manager/Asst. Fina	and al Operations Mgr. Date		
			llsta	n K. Ithis	1/28/16		
			Interim Bud	dget Administrator	Date		

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.