

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy
Dept. # Department Name

Janet Schafer 9/3/2021
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	041-99-9900-0000-490000-	(\$5,000,000)
Transfer to Capital Improvements	041-98-9800-0000-580040-	\$5,000,000
Transfer from Community Investment	040-98-9800-0000-480041-	(\$5,000,000)
School Bond Advance	040-03-5911-0000-540005-22030	\$5,000,000

JUSTIFICATION FOR REQUEST:

The \$5 million action will begin the planning and design process necessary to start construction on these identified projects. These funds will temporarily be appropriated from County's CIF fund balance and will be reimbursed to the County when the \$60 million in bonds are sold in the Spring of 2022.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.