



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Financial and Management Services - Grants

### Board Action

File #: 25-126

Commissioner Brown - Financial and Management Services - Grants - To Accept and Appropriate Additional Federal Grant Funds for FY25 for Hope United Survivor Network (1 Year: Total \$123,346.27)

#### STAFF CONTACT

Pat Laws - Financial & Management Services - 704-866-3771

#### BUDGET IMPACT

General Fund: Increase in Federal Revenue and associated expenses (\$28,361.27).

Community Investment Fund: Increase in Federal Revenue and transfers out (\$94,985).

Capital Fund: Increase in transfers in and capital expenditures (\$94,985).

#### BACKGROUND

This Governor's Crime Commission funded Sexual Assault Project is to provide comprehensive support services to survivors of sexual assault and human trafficking, with a focus on fostering healing and resilience in Gaston County. The program specifically targets survivors across all age groups, with a predominant focus on adults aged 25-59, who represent the majority of those served. Funding will provide medical equipment for forensic exams, equipment for a SA medical room at Highland Health Center, program supplies, purchase of an SUV for client transport, and software for case management and survivor communication.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-085	03/25/2025	BH	AF	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** GRT Financial Management Services  
Dept. Code Department Name  
Scott Attaway 3/3/25  
Department Director Date

**REQUEST TYPE:**

- ☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Prj	
Ex. Employee Training	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
Federal Grant Rev-FY25 HUSN SA	1000	CSS	291	29101	000000	0000000	0000	05	410000	G0145	(\$28,361.27)
Program Supplies-25 HUSN SA	1000	CSS	291	29101	000000	0000000	0000	05	520002	G0145	\$7,313.27
Furn/Equip<\$5K-FY25 HUSN SA	1000	CSS	291	29101	000000	0000000	0000	05	520020	G0145	\$4,360
Software Rental-FY25 HUSN SA	1000	CSS	291	29101	000000	0000000	0000	05	530029	G0145	\$13,688
Vehicle Prep-FY25 HUSN SA	1000	CSS	291	29101	000000	0000000	0000	05	530052	G0145	\$3,000
Federal Grant Rev-FY25 HUSN SA	4000	CSS	291	29101	000000	0000000	0000	05	410000	G0145	(\$94,985)
Furn/Equip>\$5,000-FY25 HUSN SA	4005	CSS	291	29101	000000	0000000	0000	05	540002	G0145	\$47,985
Motor Vehicles-FY25 HUSN SA	4005	CSS	291	29101	000000	0000000	0000	05	540003	G0145	\$47,000
Transfer to Gen Govt Capital	4000	NDP	000	00000	TrfxTo	0000000	0000	98	584005	-	\$94,985
Transfer from CIF	4005	NDP	000	00000	TrfxFr	0000000	0000	98	484000	-	(\$94,985)

**JUSTIFICATION FOR REQUEST:**

Sexual Assault Project is to provide comprehensive support services to survivors of sexual assault and human trafficking, with a focus on fostering healing and resilience in Gaston County. The program specifically targets survivors across all age groups, with a predominant focus on adults aged 25-59, who represent the majority of those served. Expenditures include Cortexflo equipment, a state-of-the-art forensic imaging system designed to document injuries in sexual assault examinations; the purchase of a 5-7 passenger SUV to enhance the ability to support client needs; software rental (HubSpot and FamCare); and equipment for a medical room at the community-based location of HUSN.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.