

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:	HLT	DHHS - Public Health
	Dept. Code	Department Name

Brittain Kenney
Department Director

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received Federal Grant funds from the Center for Disease Control and Prevention passed through Cabarrus Health Alliance for Year 3 totaling \$70,010. The REACH grant will be used to address nutrition, physical activity, tobacco control and prevention, and adult immunizations in Hispanic and Black populations. The funds will be used for program related expenses. These are non-county funds. Notice of Award Number: NU58DP007614-01-00. Total Amount of Federally Obligated Funds: \$303,773.02. Service period of award 9/30/2023 – 9/29/2028. These are non-County funds.