

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance

Dept. # Department Name

Tiffany Murray 3/1/2021

Department Director's Name Date

TYPE OF REQUEST:

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Line Item Transfer Within Department & Fund

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Line Item Transfer Between Funds *

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds *

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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
See Attached Excel		

JUSTIFICATION FOR REQUEST:

To transfer funds from the Health Insurance budget account to Dental and Life insurance budget lines items. Originally, budgeted all in the Health Insurance line item.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Budget Change Request

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Account	Description	Transfer Amt	
Board Approval			
010-01-4110-0000-510103-	Health Insurance	8,674.00	increase
010-01-4110-0000-510108-	Dental Insurance	2,913.00	increase
010-01-4110-0000-510109-	Life Insurance	639.00	increase
010-01-4120-0000-510103-	Health Insurance	11,397.00	increase
010-01-4120-0000-510108-	Dental Insurance	1,814.00	increase
010-01-4120-0000-510109-	Life Insurance	693.00	increase
010-01-4122-0000-510103-	Health Insurance	(6,591.00)	decrease
010-01-4122-0000-510108-	Dental Insurance	3,149.00	increase
010-01-4122-0000-510109-	Life Insurance	1,344.00	increase
010-01-4124-0000-510103-	Health Insurance	(10,608.00)	decrease
010-01-4124-0000-510108-	Dental Insurance	705.00	increase
010-01-4124-0000-510109-	Life Insurance	263.00	increase
010-01-4125-0000-510103-	Health Insurance	(1,863.00)	decrease
010-01-4125-0000-510108-	Dental Insurance	544.00	increase
010-01-4125-0000-510109-	Life Insurance	230.00	increase
010-01-4126-0000-510103-	Health Insurance	(925.00)	decrease
010-01-4126-0000-510108-	Dental Insurance	477.00	increase
010-01-4126-0000-510109-	Life Insurance	196.00	increase
010-01-4130-0000-510103-	Health Insurance	(4,945.00)	decrease
010-01-4130-0000-510108-	Dental Insurance	3,913.00	increase
010-01-4130-0000-510109-	Life Insurance	1,591.00	increase
010-01-4131-0000-510103-	Health Insurance	(5,695.00)	decrease
010-01-4131-0000-510108-	Dental Insurance	1,153.00	increase
010-01-4131-0000-510109-	Life Insurance	513.00	increase
010-01-4140-0000-510103-	Health Insurance	(1,945.00)	decrease
010-01-4140-0000-510108-	Dental Insurance	11,409.00	increase
010-01-4140-0000-510109-	Life Insurance	4,365.00	increase
010-01-4150-0000-510103-	Health Insurance	11,385.00	increase
010-01-4150-0000-510108-	Dental Insurance	913.00	increase
010-01-4150-0000-510109-	Life Insurance	374.00	increase
010-01-4170-0000-510103-	Health Insurance	12,048.00	increase
010-01-4170-0000-510108-	Dental Insurance	1,148.00	increase
010-01-4170-0000-510109-	Life Insurance	413.00	increase
010-01-4180-0000-510103-	Health Insurance	13,005.00	increase
010-01-4180-0000-510108-	Dental Insurance	4,149.00	increase
010-01-4180-0000-510109-	Life Insurance	1,385.00	increase
010-01-4210-0000-510103-	Health Insurance	32,523.00	increase
010-01-4210-0000-510108-	Dental Insurance	8,647.00	increase
010-01-4210-0000-510109-	Life Insurance	3,593.00	increase
010-01-4261-0000-510103-	Health Insurance	(17,523.00)	decrease
010-01-4261-0000-510108-	Dental Insurance	1,896.00	increase
010-01-4261-0000-510109-	Life Insurance	655.00	increase
010-01-4265-4230-510103-	Health Insurance	15,779.00	increase
010-01-4265-4230-510108-	Dental Insurance	891.00	increase
010-01-4265-4230-510109-	Life Insurance	278.00	increase

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010-01-4265-4250-510103-	Health Insurance	(7,539.00)	decrease
010-01-4265-4250-510108-	Dental Insurance	1,575.00	increase
010-01-4265-4250-510109-	Life Insurance	777.00	increase
010-01-4265-4260-510103-	Health Insurance	10,730.00	increase
010-01-4265-4260-510108-	Dental Insurance	2,749.00	increase
010-01-4265-4260-510109-	Life Insurance	1,088.00	increase
010-01-4265-4265-510103-	Health Insurance	15,094.00	increase
010-01-4265-4265-510108-	Dental Insurance	1,811.00	increase
010-01-4265-4265-510109-	Life Insurance	721.00	increase
010-01-4520-0000-510103-	Health Insurance	(9,986.00)	decrease
010-01-4520-0000-510108-	Dental Insurance	636.00	increase
010-01-4520-0000-510109-	Life Insurance	229.00	increase
010-01-4521-0000-510103-	Health Insurance	(51,255.00)	decrease
010-01-4521-0000-510108-	Dental Insurance	4,221.00	increase
010-01-4521-0000-510109-	Life Insurance	1,178.00	increase
010-02-4310-4310-510103-	Health Insurance	118,362.00	increase
010-02-4310-4310-510108-	Dental Insurance	37,736.00	increase
010-02-4310-4310-510109-	Life Insurance	15,757.00	increase
010-02-4311-0000-510103-	Health Insurance	16,900.00	increase
010-02-4311-0000-510108-	Dental Insurance	14,952.00	increase
010-02-4311-0000-510109-	Life Insurance	5,348.00	increase
010-02-4315-4315-510103-	Health Insurance	114,417.00	increase
010-02-4315-4315-510108-	Dental Insurance	20,273.00	increase
010-02-4315-4315-510109-	Life Insurance	8,426.00	increase
010-02-4315-4323-510103-	Health Insurance	42,830.00	increase
010-02-4315-4323-510108-	Dental Insurance	35,295.00	increase
010-02-4315-4323-510109-	Life Insurance	13,270.00	increase
010-02-4325-0000-510108-	Dental Insurance	470.00	increase
010-02-4330-0000-510103-	Health Insurance	(15,010.00)	decrease
010-02-4330-0000-510108-	Dental Insurance	1,375.00	increase
010-02-4330-0000-510109-	Life Insurance	581.00	increase
010-02-4330-4330-510103-	Health Insurance	1,465.00	increase
010-02-4330-4330-510108-	Dental Insurance	35.00	increase
010-02-4330-4330-510109-	Life Insurance	19.00	increase
010-02-4330-4340-510103-	Health Insurance	5,977.00	increase
010-02-4330-4340-510108-	Dental Insurance	116.00	increase
010-02-4330-4340-510109-	Life Insurance	51.00	increase
010-02-4370-0000-510103-	Health Insurance	56,165.00	increase
010-02-4370-0000-510108-	Dental Insurance	32,914.00	increase
010-02-4370-0000-510109-	Life Insurance	11,203.00	increase
010-02-4380-0000-510103-	Health Insurance	(3,912.00)	decrease
010-02-4380-0000-510108-	Dental Insurance	6,804.00	increase
010-02-4380-0000-510109-	Life Insurance	2,397.00	increase
010-02-4910-4910-510103-	Health Insurance	9,970.00	increase
010-02-4910-4910-510108-	Dental Insurance	1,401.00	increase
010-02-4910-4910-510109-	Life Insurance	628.00	increase

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010-04-6110-6112-510103-	Health Insurance	(10,340.00)	decrease
010-04-6110-6112-510108-	Dental Insurance	7,011.00	increase
010-04-6110-6112-510109-	Life Insurance	2,712.00	increase
010-04-6110-6113-510103-	Health Insurance	19,766.00	increase
010-04-6110-6113-510108-	Dental Insurance	4,257.00	increase
010-04-6110-6113-510109-	Life Insurance	1,372.00	increase
010-04-6120-0000-510103-	Health Insurance	6,445.00	increase
010-04-6120-0000-510108-	Dental Insurance	1,390.00	increase
010-04-6120-0000-510109-	Life Insurance	551.00	increase
010-04-6141-0000-510103-	Health Insurance	1,616.00	increase
010-04-6141-0000-510108-	Dental Insurance	1,632.00	increase
010-04-6141-0000-510109-	Life Insurance	585.00	increase
010-05-4121-0000-510103-	Health Insurance	18,473.00	increase
010-05-4121-0000-510108-	Dental Insurance	372.00	increase
010-05-4121-0000-510109-	Life Insurance	187.00	increase
010-05-5810-4121-510103-	Health Insurance	27,810.00	increase
010-05-5810-4121-510108-	Dental Insurance	566.00	increase
010-05-5810-4121-510109-	Life Insurance	243.00	increase
010-05-5810-5582-510103-	Health Insurance	4,668.28	increase
010-05-5810-5582-510108-	Dental Insurance	1,885.00	increase
010-05-5810-5582-510109-	Life Insurance	483.00	increase
010-05-5810-5585-510103-	Health Insurance	629.00	increase
010-05-5810-5585-510108-	Dental Insurance	1,026.00	increase
010-05-5810-5585-510109-	Life Insurance	515.00	increase
010-05-5820-0000-510103-	Health Insurance	(3,557.00)	decrease
010-05-5820-0000-510108-	Dental Insurance	1,023.00	increase
010-05-5820-0000-510109-	Life Insurance	375.00	increase
010-07-4920-4920-510103-	Health Insurance	11,379.00	increase
010-07-4920-4920-510108-	Dental Insurance	2,136.00	increase
010-07-4920-4920-510109-	Life Insurance	948.00	increase
010-07-4950-4950-510103-	Health Insurance	(932.00)	decrease
010-07-4950-4950-510108-	Dental Insurance	302.00	increase
010-07-4950-4950-510109-	Life Insurance	92.00	increase
010-07-4960-0000-510103-	Health Insurance	30,987.00	increase
010-07-4960-0000-510108-	Dental Insurance	2,701.00	increase
010-07-4960-0000-510109-	Life Insurance	1,064.00	increase
010-98-9800-0000-480081-	Transfer from Self Insurance	(790,233.28)	increase
010-98-9800-0000-580022-	Transfers to Tourism	6,648.00	increase
081-99-9900-0000-490000-	Fund Balance Appropriated	(790,233.28)	increase
081-98-9800-0000-580010-	Transfer to General Fund	790,233.28	increase
022-07-4921-0000-510103-	Health Insurance	5,430.00	increase
022-07-4921-0000-510108-	Dental Insurance	873.00	increase
022-07-4921-0000-510109-	Life Insurance	345.00	increase
022-98-9800-0000-480010-	Transfers from General Fund	(6,648.00)	increase