



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 23-532

Commissioner Worley - Budget & Strategy - To Accept and Appropriate State Grant Funds from the NC Council for Women for the Cathy Mabry Cloninger Center's Domestic Violence Program (**Domestic Violence Funds - \$60,972; Divorce Filing Fees - \$19,000; Marriage License Fees - \$17,500**)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate State revenues. DV Fund 20% Match of \$12,195. The match will come from the remaining salary and fringes for the shelter's Social Worker III position. Increase revenues and expenses by \$97,472.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The NC Council for Women (NCCFW) has awarded State funds for Domestic Violence (DV) and SA programs. The DV funding covers 98.16% of the shelter's social worker; Divorce Filing Fees (DFF) support direct client needs such as dental, vision, and health and provides funding for shelter meals. Marriage License Fee (MLF) supports three shelter relief operators who answer the 24/7 shelter crisis line.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-380	11/28/2023	RW	BH	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 _____ Dept. Code _____ Department Name

_____ Janet Schafer _____ 11/16/2023
 _____ Department Director _____ Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State Grant Rev-FY24 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0084	(\$60,972.19)
Salaries-FY24 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0084	\$60,972.19
Health (Match)	1000-CSS-291-29102-000000-0000000-0000-05-510103-	(\$9,000)
Retirement (Match)	1000-CSS-291-29102-000000-0000000-0000-05-510101-	(\$3,194.44)
Health	1000-CSS-291-29102-000000-0000000-0000-05-510103-G0084	\$9,000
Retirement	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0084	\$3,194.44
State Grant Rev-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0086	(\$19,000)
Program Supplies-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520002-G0086	\$5,000
Food&Provisions-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0086	\$7,000
Misc Exp-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520007-G0086	\$1,000
Transitnl Hous-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-530053-G0086	\$5,000

JUSTIFICATION FOR REQUEST:

The NCCFW Domestic Violence funds provide 98.16% of the full-time Social Worker III position at the domestic violence shelter. Marriage License Fees provide compensation for 3 shelter relief operators. Divorce Filing Fees are used for client services (e.g., transitional housing assistance, health, dental, vision and prescription costs, job training, etc.)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

BUDGET CHANGE REQUEST (BCR)

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ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT^ (Whole dollars only) Ex. \$5,000
Ex. Employee Training	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>xxxx</div> <div>xxx</div> <div>xxx</div> <div>xxxxx</div> <div>xxxxxx</div> <div>xxxxxx</div> <div>xxxx</div> <div>xx</div> <div>xxxxxx</div> <div>xxxxx</div> </div> <div>Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-</div>	
Drugs-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520003-G0086	\$1,000
State Grant Rev-FY24 NCCFW MLF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0087	(\$17,500)
PT>1000 hrs-FY24 NCCFW MLF	1000-CSS-291-29102-000000-0000000-0000-05-510006-G0087	\$17,500

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.