



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 19-221

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Interim Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2019-138	05/28/2019	CB	RW	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 28, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/02/2019	Nat Res	010-07-4960-0000-520001-	C	\$200
04/02/2019		010-07-4960-0000-530010-	D	\$200
04/03/2019	GEMS	010-02-4370-0000-520013-	C	\$4,692
04/03/2019		010-02-4370-0000-520001-	C	\$396
04/03/2019		010-02-4370-0000-530002-	D	\$5,088
04/03/2019		010-02-4372-0000-530040-	C	\$5,888
04/03/2019		010-02-4372-0000-530002-	D	\$5,888
04/04/2019	Fire Marshal	010-02-4340-0000-530030-	C	\$900
04/04/2019		010-02-4340-0000-520011-	D	\$900
04/04/2019	Sheriff	010-02-4315-4315-520011-	D	\$10,000
04/04/2019		010-02-4315-4315-520007-	C	\$10,000
04/04/2019	HR	010-01-4122-0000-560000-FmFun	C	\$4,000
04/04/2019		010-01-4122-0000-530010-	D	\$4,000
04/04/2019	Sheriff	010-02-4315-4315-520001-	D	\$5,000
04/04/2019		010-02-4315-4315-520007-	C	\$5,000
04/04/2019		010-02-4315-4315-510001-	C	\$997,552
04/04/2019		010-02-4315-4323-510001-	D	\$806,695
04/04/2019		010-02-4315-4323-510002-	D	\$112,535
04/04/2019		010-02-4315-4315-510002-	D	\$78,322
04/05/2019	Health	011-05-5116-5131-510001-	C	\$1,912
04/05/2019		011-05-5116-5131-510100-	C	\$146
04/05/2019		011-05-5116-5131-510101-	C	\$149
04/05/2019		011-05-5116-5131-560000-19515	D	\$2,207
04/05/2019	Elections	010-01-4170-0000-530015-	C	\$2,800
04/05/2019		010-01-4170-0000-520014-	C	\$5,000
04/05/2019		010-01-4170-0000-530041-	D	\$7,800
04/08/2019	DSS	020-05-4790-0000-540005-	C	\$6,700
04/08/2019		020-05-4790-0000-530020-	D	\$6,700
04/08/2019		020-05-5867-0000-560000-18526	C	\$28,000
04/08/2019		020-05-5869-0000-560000-18070	D	\$28,000
04/09/2019	Fire Marshal	010-02-4330-0000-520001-	C	\$170
04/09/2019		010-02-4330-0000-520011-	D	\$170
04/09/2019	Public Works	060-08-4720-0000-530010-	C	\$40,000
04/09/2019		060-08-4720-0000-530015-	D	\$40,000
04/10/2019	Parks	010-04-6120-0000-510001-	C	\$820
04/10/2019		010-04-6120-0000-510104-	D	\$820
04/10/2019	BOC	010-01-4110-0000-530015-	C	\$1,000
04/10/2019		010-01-4110-0000-510104-	D	\$1,000
04/11/2019	Health	011-05-5111-0000-510101-	C	\$325
04/11/2019		011-05-5111-0000-510104-	D	\$325
04/11/2019		011-05-5116-5133-510101-	C	\$700
04/11/2019		011-05-5116-5133-510104-	D	\$700
04/11/2019	DSS	020-05-5491-0000-540001-	C	\$6,000
04/11/2019		020-05-5491-0000-520011-	D	\$6,000
04/15/2019	Public Works	010-01-4265-4265-520011-	C	\$400
04/15/2019		010-01-4265-4265-510104-	D	\$400
04/15/2019		010-01-4265-4260-510001-	C	\$24,000
04/15/2019		010-01-4265-4260-540002-	C	\$8,250
04/15/2019		010-01-4265-4260-540003-	D	\$32,250
04/15/2019		010-01-4265-4260-540002-	C	\$24,750
04/15/2019		010-01-4265-4260-540001-	D	\$24,750
04/15/2019	Library	010-04-6110-6112-520001-	C	\$700
04/15/2019		010-04-6110-6113-540001-	D	\$700

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/16/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$8,056
04/16/2019		012-02-4350-0000-530002-	D	\$6,056
04/16/2019		012-02-4350-0000-520002-	D	\$1,000
04/16/2019		012-02-4350-0000-520014-	D	\$500
04/16/2019		012-02-4350-0000-520001-	D	\$500
04/16/2019	ACE	010-02-4380-0000-510001-	C	\$26,000
04/16/2019		010-02-4380-0000-510002-	D	\$26,000
04/17/2019	Planning	010-02-4910-4910-510001-	C	\$420
04/17/2019		010-02-4910-4910-510104-	D	\$420
04/17/2019		010-02-4910-4911-510001-	C	\$210
04/17/2019		010-02-4910-4911-510104-	D	\$210
04/17/2019		010-02-4910-4911-530010-	C	\$400
04/17/2019		010-02-4910-4911-520014-	D	\$400
04/17/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$11,800
04/17/2019		012-02-4350-0000-530012-	D	\$11,800
04/18/2019		012-02-4350-0000-510001-	C	\$500
04/18/2019		012-02-4350-0000-530029-	D	\$500
04/18/2019	Museum	010-04-6141-0000-530015-	C	\$500
04/18/2019		010-04-6141-0000-530014-	D	\$500
04/22/2019	Elections	010-01-4170-0000-520014-	C	\$300
04/22/2019		010-01-4170-0000-530038-	D	\$300
04/23/2019	Museum	010-04-6141-0000-520001-	C	\$136
04/23/2019		010-04-6141-0000-510104-	D	\$136
04/23/2019	DSS	020-05-5867-0000-560000-18526	C	\$2,500
04/23/2019		020-05-5869-0000-560000-18065	D	\$2,500
04/23/2019	GEMS	010-02-4370-0000-560000-PEduc	C	\$1,250
04/23/2019		010-02-4370-0000-520015-	D	\$1,250
04/23/2019		010-02-4370-0000-530030-	C	\$3,000
04/23/2019		010-02-4370-0000-520014-	D	\$3,000
04/25/2019	Health	011-05-5115-0000-530023-	D	\$1,000
04/25/2019		011-05-5116-5133-530023-	C	\$1,000
04/25/2019	DSS	020-05-5585-0000-560000-19546	C	\$6,000
04/25/2019		020-05-5585-0000-530010-18608	C	\$2,300
04/25/2019		020-05-5585-0000-560000-18521	D	\$8,300
04/25/2019	Public Works	060-08-4720-0000-540006-16183	C	\$400,000
04/25/2019		060-08-4720-0000-540002-17162	C	\$50,000
04/25/2019		060-08-4721-0000-540002-18123	D	\$450,000
04/26/2019	Sheriff	010-02-4315-4315-510101-	C	\$117,386
04/26/2019		010-02-4315-4323-510101-	D	\$117,386
04/26/2019		010-02-4315-4315-510001-	C	\$87,000
04/26/2019		010-02-4315-4323-510102-	D	\$44,000
04/26/2019		010-02-4315-4323-510100-	D	\$43,000
04/26/2019		010-02-4315-4315-510100-	C	\$100,000
04/26/2019		010-02-4315-4323-510100-	D	\$100,000
04/29/2019	DSS	020-05-4790-0000-510001-	C	\$315
04/29/2019		020-05-4790-0000-510104-	D	\$315
04/29/2019	GEMS	010-02-4370-0000-520001-	C	\$978
04/29/2019		010-02-4370-0000-520005-	D	\$978
04/29/2019	DSS	020-05-5650-0000-560001-	C	\$3,000
04/29/2019		020-05-5640-0000-560001-	D	\$3,000
04/29/2019		020-05-5640-0000-520010-	C	\$300
04/29/2019		020-05-5640-0000-520012-	D	\$300
04/29/2019		020-05-5650-0000-540001-	C	\$1,100
04/29/2019		020-05-5650-0000-540005-18113	C	\$1,900
04/29/2019		020-05-5650-0000-530015-	D	\$3,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/30/2019	T&T	022-07-4921-0000-520005-	D	\$300
04/30/2019		022-07-4921-0000-520006-	C	\$300
04/30/2019	Public Works	060-08-4720-0000-530010-	C	\$25,000
04/30/2019		060-08-4720-0000-510002-	D	\$25,000
04/30/2019	Sheriff	010-02-4315-4315-510001-18606	C	\$580
04/30/2019		010-02-4315-4315-540001-18606	D	\$580
04/30/2019	T&T	022-07-4921-0000-530010-	D	\$4,000
04/30/2019		022-07-4921-0000-520013-	C	\$4,000
04/30/2019	County PD	010-02-4310-4310-510001-	C	\$60,000
04/30/2019		010-02-4310-4310-510002-	D	\$60,000