

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy

Dept. # Department Name

Janet Schafer 1/13/2022

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
GCC: 2021 Transitional Housing	010-05-5810-4121-420000-22542	(\$241,241)
Training: GCC 2021 Transit Hsg	010-05-5810-4121-520011-22542	\$6,241
Transit Hsg: 2021 GCC	010-05-5810-4121-530053-22542	\$106,600
Prof Svcs: GCC 2021 TransitHou	010-05-5810-4121-530010-22542	\$128,400

JUSTIFICATION FOR REQUEST:

This project will enable a collaborative effort among community partners to implement a transitional housing program along with supportive services to address the urgent need of assisting victims of domestic violence who have left an abusive relationship to achieve financial stability and independence. Currently, there is no transitional housing program available to serve these victims. Supportive services will identify and provide support to victims of DV both in the community and within the women's shelter so that recovery can occur. The grant will also cover the costs of a contracted clinical therapist to work with this population. (No county funds)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.