



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-652

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-007	01/28/2025	AF	SS	A	A	AB	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 28, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/03/2024	Health	1000-HLT-254-00000-000000-000000-0000-05-520015-G0096	D	2,100
12/03/2024		1000-HLT-254-00000-000000-000000-0000-05-520002-G0096	C	2,100
12/03/2024	Tax	1000-TAX-000-00000-000000-000000-0000-01-520005-	C	3,500
12/03/2024		1000-TAX-000-00000-000000-000000-0000-01-530020-	D	3,500
12/03/2024		1000-TAX-000-00000-000000-000000-0000-01-520011-	C	5,500
12/03/2024		1000-TAX-000-00000-000000-000000-0000-01-530020-	D	5,500
12/03/2024	Public Works	1000-PWK-191-00000-000000-000000-0000-01-540003-	C	25,000
12/03/2024		1000-PWK-191-00000-000000-000000-0000-01-530010-	D	25,000
12/03/2024	Public Works	1000-PWK-000-00000-000000-000000-0000-01-520012-	C	100
12/03/2024		1000-PWK-000-00000-000000-000000-0000-01-520013-	D	100
12/05/2024	GEMS	1000-EMS-000-00000-000000-000000-0000-02-520006-	C	41,693
12/05/2024		1000-EMS-000-00000-000000-000000-0000-02-520020-	D	41,693
12/05/2024	ROD	1000-ROD-000-00000-AutoFd-000000-0000-01-520020-	D	680
12/05/2024		1000-ROD-000-00000-AutoFd-000000-0000-01-530010-	C	680
12/05/2024	Public Works	4005-PWK-192-00000-000000-000000-0000-01-540006-	C	35,572
12/05/2024		4005-PWK-191-00000-GasHsB-000000-0000-01-540005-P2206	D	17,600
12/05/2024		4005-PWK-191-00000-GasHsB-000000-0000-01-540016-P2206	D	17,972
12/09/2024	IT	1000-ITS-000-00000-000000-000000-0000-01-530020-	D	388
12/09/2024		1000-ITS-000-00000-000000-000000-0000-01-520015-	C	388
12/11/2024	Social Services	1000-DSS-000-00000-DigDoc-000000-0000-05-530010-	C	11,000
12/11/2024		1000-DSS-271-00000-VstCtr-000000-0000-05-530005-	D	11,000
12/12/2024	Public Works	4005-PWK-192-00000-000000-000000-0000-01-540006-	C	4,000
12/12/2024		4005-PWK-191-00000-GasHsB-000000-0000-01-540016-P2206	D	4,000
12/16/2024	Public Works	4010-PWK-000-00000-Colleg-000000-0000-03-540016-AR017	C	108,300
12/16/2024		4010-PWK-000-00000-Colleg-000000-0000-03-540005-AR017	D	108,300
12/16/2024	Health	1000-HLT-254-00000-000000-000000-0000-05-530002-	D	1,350
12/16/2024		1000-HLT-254-00000-000000-000000-0000-05-520020-	C	1,350
12/17/2024	Tax	1000-TAX-000-00000-000000-000000-0000-01-530015-	C	800
12/17/2024		1000-TAX-000-00000-000000-000000-0000-01-530023-	D	800
12/19/2024	Comm Svces	1000-CSS-291-00000-Donatn-000000-0000-05-520007-	C	0
12/19/2024		1000-CSS-291-00000-Donatn-000000-0000-05-520020-	C	369
12/19/2024		1000-CSS-291-00000-Donatn-000000-0000-05-520019-	D	369
12/19/2024		1000-CSS-291-29102-Donatn-000000-0000-05-520007-	D	823
12/19/2024		1000-CSS-291-29102-Donatn-000000-0000-05-530015-	C	18
12/19/2024		1000-CSS-291-29102-Donatn-000000-0000-05-530023-	C	5,179
12/19/2024		1000-CSS-291-29102-Donatn-000000-0000-05-520019-	D	4,374
12/19/2024		1000-CSS-291-29103-Donatn-000000-0000-05-520007-	C	1
12/19/2024		1000-CSS-291-29103-Donatn-000000-0000-05-520019-	D	1
12/19/2024		1000-CSS-291-00000-Hope4H-000000-0000-05-520005-	C	16,583
12/19/2024		1000-CSS-291-00000-Hope4H-000000-0000-05-520007-	D	10,384
12/19/2024		1000-CSS-291-00000-Hope4H-000000-0000-05-520015-	C	66
12/19/2024		1000-CSS-291-00000-Hope4H-000000-0000-05-520020-	C	1,478
12/19/2024		1000-CSS-291-00000-Hope4H-000000-0000-05-520019-	D	7,743

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/19/2024	Comm Svces	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520005-	D	7,070
12/19/2024		1000-CSS-291-00000-ThrdHp-0000000-0000-05-520007-	C	443
12/19/2024		1000-CSS-291-00000-ThrdHp-0000000-0000-05-530015-	D	2,317
12/19/2024		1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	C	8,944
12/19/2024		1000-CSS-291-29103-KaraCl-0000000-0000-05-520007-	C	3,333
12/19/2024		1000-CSS-291-29103-KaraCl-0000000-0000-05-520019-	D	3,333
12/30/2024	Health	1000-HLT-254-00000-0000000-0000000-0000-05-510100-GMTRN	D	1,000
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-510101-GMTRN	D	1,858
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-520012-GMTRN	D	2,650
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-520013-GMTRN	D	3,000
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-520015-GMTRN	D	12,305
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-530015-GMTRN	D	900
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-530027-GMTRN	D	721
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-510001-GMTRN	C	3,309
12/30/2024		1000-HLT-254-00000-0000000-0000000-0000-05-520002-GMTRN	C	19,125