

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4315 Sheriff's Office
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
2015 Governor's Crime Commission Grant-DV Unit Fund Balance Replaced	10-4315-4315-221-521		(\$200,000)
	10-9900-991-500		\$200,000

JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal block grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$200,000 or 75% of the costs over two years to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% in-kind match will be met through a portion of the Court Advocate's salary and fringe benefits. The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Interim Financial Services Director Date

Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.