GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
Dept. # Department Name

Chis Dobbins 2/8/2019
Department Director's Name Date

TYPE OF REQUEST:

[ ] Line Item Transfer Within Department & Fund

[ ] Line Item Transfer Between Funds *

[ ] Project Transfer Within Department & Fund

[X] Additional Appropriation of Funds *

[ ] Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(5,969)
Employee Activity Donations	020-05-4790-0000-415001-	18142	(591)
Adult Services: Donations	020-05-5600-0000-415001-		(729)
Nutrition: Donations	020-05-5622-0000-415003-		(3,390)
Residental Child Care: Donations	020-05-5867-0000-415001-		(1,050)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	5,969
Employee Activity Donations	020-05-4790-0000-560000-	18142	591
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	729
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	3,390
Special Programs:Residential Child Care	020-05-5867-0000-560000-	16194	1,050

JUSTIFICATION FOR REQUEST:

During the first quarter of FY2018-2019, Gaston County citizens and organizations donated a total of $11,932 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.