

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
Dept. Code Department Name
Brittain Kenney 05/27/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-										(674,192.00)
Salaries	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510001-										330,731.00
Overtime	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510002-										49,610.00
FICA	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510100-										29,097.00
Retirement	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510101-										51,727.00
401K Contribution	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510102-										19,018.00
Health Insurance	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510103-										60,000.00
Dental Insurance	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510104-										1,500.00
Life Insurance	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510105-										1,000.00
Uniforms	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520006-										1,575.00
Employee Training	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520011-										5,224.00

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 2 \$674,192.00 /Project Total \$1,282,129.00 of our allotment for Recovery Support Services, specifically for the GEMS Community Paramedicine Program. The funds will allow for 24/7 opioid overdose response and bridge the gap from overdose to treatment. Funding will also be used for outreach and expansion of Naloxone Kit distribution. Year 2 (July 1, 2026 - June 30, 2027) \$674,192.00 Year 2 Only

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

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	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Furn/Equip <5k	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530029-										3,000.00
Office Supplies	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530029-										1,050.00
Program Supplies	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520002-										525.00
Professional Services	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530010-										68,952.00
Other Services	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530015-										525.00
Medications	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530010-										6,143.00
Miscellaneous Supplies/Expense	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530010-										2,835.00
Phone Service	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530010-										1,155.00
Printing	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530010-										525.00
Software Rental	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530029-										40,000.00

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