



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 21-107

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	AFraley	Vote
2021-081	03/23/2021	CB	RW	A	A	A	A	A	AB	A	A

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/15/2021	Landfill	060-08-4720-0000-540002-	C	\$ 150,000.00
02/15/2021		060-08-4720-0000-530023-	D	\$ 150,000.00
02/15/2021	GEMS	010-02-4370-0000-560000-21LPK	D	\$ 16,702.00
02/15/2021		010-02-4370-0000-560000-21RTU	D	\$ 8,200.00
02/15/2021		010-02-4370-0000-560000-21TOG	D	\$ 15,826.00
02/15/2021		010-02-4370-0000-560000-21UTV	D	\$ 27,000.00
02/15/2021		010-02-4370-0000-510001-	C	\$ 67,728.00
02/17/2021	EDC	010-07-4920-4920-520013-	C	\$ 1,500.00
02/17/2021		010-07-4920-4920-540001-	D	\$ 1,500.00
02/18/2021	Natural Resources	010-07-4960-0000-520011-	C	\$ 4,400.00
02/18/2021		010-07-4960-0000-540001-	D	\$ 4,400.00
02/18/2021	Public Works	010-01-4265-4230-540002-	C	\$ 1,432.00
02/18/2021		010-01-4265-4230-540001-	D	\$ 1,432.00
02/19/2021	Bldg Svces	012-02-4350-4351-520001-	C	\$ 1,500.00
02/19/2021		012-02-4350-4911-520001-	C	\$ 1,375.00
02/19/2021		012-02-4350-4351-520002-	D	\$ 2,875.00
02/22/2021	Hope United	010-05-5810-4121-540002-21574	C	\$ 5,000.00
02/22/2021		010-05-5810-4121-540001-21574	D	\$ 5,000.00
02/22/2021		010-05-5810-5582-510001-21581	C	\$ 74,064.00
02/22/2021		010-05-5810-5582-530013-21581	D	\$ 74,064.00
02/22/2021	Grants	010-01-4131-0000-560000-19560	C	\$ 7,282.00
02/22/2021		010-01-4131-0000-560000-12276	D	\$ 7,282.00
02/23/2021	HR	010-01-4122-0000-530010-	C	\$ 350.00
02/23/2021		010-01-4122-0000-520012-	D	\$ 350.00
02/23/2021	GEMS	010-02-4370-0000-510003-	C	\$ 20,806.00
02/23/2021		010-02-4370-0000-540001-	D	\$ 3,806.00
02/23/2021		010-02-4370-0000-560000-21ATV	D	\$ 17,000.00
02/24/2021	Bldg Svces	012-02-4350-4911-530010-BrdWD	C	\$ 5,000.00
02/24/2021		012-02-4350-4911-530010-Other	D	\$ 5,000.00
02/24/2021	HR	010-01-4122-0000-530010-	C	\$ 600.00
02/24/2021		010-01-4122-0000-520012-	D	\$ 600.00
02/25/2021	Trav & Tourism	022-07-4921-0000-520015-	C	\$ 10,000.00
02/25/2021		022-07-4921-0000-530010-	D	\$ 10,000.00
02/26/2021	Health Dept	011-05-5112-5115-520011-	C	\$ 7,000.00
02/26/2021		011-05-5110-0000-520011-	C	\$ 6,000.00
02/26/2021		011-05-5114-5125-520011-	C	\$ 3,000.00
02/26/2021		011-05-5115-0000-520011-	C	\$ 4,000.00
02/26/2021		011-05-5110-0000-520014-	C	\$ 10,000.00
02/26/2021		011-05-5116-5133-520003-	C	\$ 30,000.00
02/26/2021		011-05-5110-0000-530030-21023	D	\$ 60,000.00
02/26/2021	HR	010-01-4122-0000-530010-	C	\$ 2,142.00
02/26/2021		010-01-4122-0000-560000-20033	D	\$ 2,142.00
02/26/2021	JCPC	010-05-5830-0000-510005-JCPC	D	\$ 9,800.00
02/26/2021		010-05-5830-0000-510001-JCPC	C	\$ 9,225.00
02/26/2021		010-05-5830-0000-510100-JCPC	D	\$ 44.00
02/26/2021		010-05-5830-0000-560010-21502	C	\$ 619.00

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02/15/2021		010-02-4370-0000-560000-21RTU	D	\$ 8,200.00
02/15/2021		010-02-4370-0000-560000-21TOG	D	\$ 15,826.00
02/15/2021		010-02-4370-0000-560000-21UTV	D	\$ 27,000.00
02/15/2021		010-02-4370-0000-510001-	C	\$ 67,728.00
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02/17/2021		010-07-4920-4920-540001-	D	\$ 1,500.00
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02/18/2021		010-07-4960-0000-540001-	D	\$ 4,400.00
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02/18/2021		010-01-4265-4230-540001-	D	\$ 1,432.00
02/19/2021	Bldg Svces	012-02-4350-4351-520001-	C	\$ 1,500.00
02/19/2021		012-02-4350-4911-520001-	C	\$ 1,375.00
02/19/2021		012-02-4350-4351-520002-	D	\$ 2,875.00
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02/22/2021		010-05-5810-5582-510001-21581	C	\$ 74,064.00
02/22/2021		010-05-5810-5582-530013-21581	D	\$ 74,064.00
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02/22/2021		010-01-4131-0000-560000-12276	D	\$ 7,282.00
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02/23/2021		010-02-4370-0000-560000-21ATV	D	\$ 17,000.00
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02/26/2021		011-05-5110-0000-520011-	C	\$ 6,000.00
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02/26/2021		011-05-5116-5133-520003-	C	\$ 30,000.00
02/26/2021		011-05-5110-0000-530030-21023	D	\$ 60,000.00
02/26/2021	HR	010-01-4122-0000-530010-	C	\$ 2,142.00
02/26/2021		010-01-4122-0000-560000-20033	D	\$ 2,142.00
02/26/2021	JCPC	010-05-5830-0000-510005-JCPC	D	\$ 9,800.00
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02/26/2021		010-05-5830-0000-510100-JCPC	D	\$ 44.00
02/26/2021		010-05-5830-0000-560010-21502	C	\$ 619.00