



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Cooperative Extension Board Action

File #: 19-288

Commissioner Keigher - Cooperative Extension - To Appropriate Fund Balance for the Carry Forward of Cooperative Extension Special Project Funds from FY18-19 (\$30,512)

### STAFF CONTACT

David Fogarty - Cooperative Extension - 704-922-2130

### BUDGET IMPACT

No additional County funds.

### BUDGET ORDINANCE IMPACT

Carry forward \$30,512 from FY18-19 Fund Balance and appropriate into Special Programs account.

### BACKGROUND

The purpose of this request is to carry-forward Extension special project funds from FY18-19 fund balance. 100% of carry-forward funds are from grants, donations, or participant fees and were not included in the County's general carry-forward.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhillips	RWorley	Vote
2019-197	07/23/2019	BH	RW	A	AB	AB	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative  
Dept. # Department Name

David Fogarty 7-3-2019  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance	010-99-9900-0000-490000	[30,512]
Home Grown Gaston Event	010-07-4950-4950-560000-12249	3,923
REINS Horse Group	010-07-4950-4950-560000-13279	270
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	8,817
Farm School	010-07-4950-4950-560000-16277	3,162
Something Pumkin	010-07-4950-4950-560000-17272	3,232
Healthy Harvest	010-07-4950-4950-560000-18134	1,042
Food Council Grant	010-07-4950-4950-560000-18610	300
4-H Programs	010-07-4950-4952-560000-16276	9,162
State/District 4H Programs	010-07-4950-4952-560000-18135	604

### JUSTIFICATION FOR REQUEST:

The purpose of this request is to carry-forward Extension special project funds from FY 18-19 fund balance. All carry-forward funds are from grants, donations, or participant fees. No County dollars are carried-forward.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.