

**Chart for Finance Package**

DATE 1/4/2017

Vehicles pricing based on Bids received 11/30/16

	Unit Cost	Quantity	Extended		Rounded
<b>Spec #1</b>					
<b>Full Size RWD SUV Police Package 2WD - Animal Control</b>	<b>\$ 33,774.00</b>			Ben Mynatt - Tahoe	
Console / computer stand	\$ 900.00				
Emergency Lights & equipment (inc prisoner & K9 transport)	\$ 7,500.00				
Decals	\$ 750.00				
Tag, tax and title	\$ 1,019.22				
<b>Total</b>	<b>\$ 43,943.22</b>	<b>1</b>	<b>\$ 43,943.22</b>		<b>\$ 43,944.00</b>
<b>Spec #2</b>					
<b>Full Size Sedan AWD Police Package - County Police</b>				<i>Spec #2 low bid is non-responsive due to engine spec. Staff recommends rejecting Spec #2 bids and awarding Police sedans to Spec #3 low bid which is responsive (and costs less than Spec 2 bids)</i>	
Console / computer stand					
Emergency Lights & equipment (inc prisoner transport)					
Decals					
Tag, tax and title					
<b>Total</b>					<b>\$ -</b>
<b>Spec #3</b>					
<b>Full Size Sedan RWD Police Pkg - Sheriff's Office &amp; County Police</b>	<b>\$ 24,427.00</b>			Ilderton - Charger	
Console / computer stand	\$ 600.00				
Emergency Lights & equipment (inc prisoner transport)	\$ 3,500.00				
Decals	\$ 500.00				
Tag, tax and title	\$ 738.81				
<b>Total - Police - 14 sedans</b>	<b>\$ 29,765.81</b>	<b>14</b>	<b>\$ 416,721.34</b>		<b>\$ 416,722.00</b>
<b>Total - Sheriff - 3 sedans</b>		<b>3</b>	<b>\$ 89,297.43</b>		<b>\$ 89,298.00</b>
<b>Spec #4</b>					
<b>Full Size 4-Doors Utility Vehicle Extended Wheelbase 4x4-GEMS</b>	<b>\$ 35,325.28</b>			Tindol - Expedition	
Emergency lights & equipment, console etc upfit (inc decals)	\$ 28,749.00			Upfit by others	
Tag, tax and title	\$ 1,065.76				
<b>Total</b>	<b>\$ 65,140.04</b>	<b>1</b>	<b>\$ 65,140.04</b>		<b>\$ 65,141.00</b>
<b>Spec #5</b>					
<b>Mid-Size Hybrid Sedan - Social Services</b>	<b>\$ 23,328.74</b>			Tindol - Fusion	
Decals	\$ 50.00				
Tag, tax and title	\$ 705.86				
<b>Total</b>	<b>\$ 24,084.60</b>	<b>1</b>	<b>\$ 24,084.60</b>		<b>\$ 24,085.00</b>
<b>Spec #6</b>					
<b>Full Size 1/2 Ton Pick-Up Truck 4x4 - Building Inspections</b>	<b>\$ 23,310.85</b>			Abernethy - Ram 1500	
Computer stand	\$ 350.00				
Decals	\$ 50.00				
Tag, tax and title	\$ 705.33				
<b>Total</b>	<b>\$ 24,416.18</b>	<b>1</b>	<b>\$ 24,416.18</b>		<b>\$ 24,417.00</b>
<b>Spec #7</b>					
<b>Cab &amp; Chassis with Dump Bed Extended Cab 4x4 - Parks &amp; Rec</b>	<b>\$ 42,387.00</b>			Ilderton - Ram 3500	
Decals	\$ 50.00				
Tag, tax and title	\$ 1,277.61				
<b>Total</b>	<b>\$ 43,714.61</b>	<b>1</b>	<b>\$ 43,714.61</b>		<b>\$ 43,715.00</b>
<b>Spec #8</b>					
<b>Full Size Extended Cab Truck 4x4 - Power Plant</b>	<b>\$ 27,569.43</b>			Tindol - F150	
Decals	\$ 50.00				
Tag, tax and title	\$ 833.08				
<b>Total</b>	<b>\$ 28,452.51</b>	<b>1</b>	<b>\$ 28,452.51</b>		<b>\$ 28,453.00</b>
<b>Spec #9</b>					
<b>Service Body with Crane 4x4 Truck - Power Plant</b>	<b>\$ 83,574.50</b>			Tindol - F450 Chassis	
Decals	\$ 50.00				
Tag, tax and title	\$ 2,513.24				
<b>Total</b>	<b>\$ 86,137.74</b>	<b>1</b>	<b>\$ 86,137.74</b>		<b>\$ 86,138.00</b>

	Unit Cost	Extended		
Spec #10				
3/4 Ton Extended Cab Service Body 4x4 Truck - Solid Waste	\$ 32,595.56			Tindol - F250
Decals	\$ 50.00			
Tag, tax and title	\$ 983.87			
Total	\$ 33,629.43	1	\$ 33,629.43	\$ 33,630.00
Spec #11				
Extended Cab & Chassis Dump Bed 4x4 Truck - Solid Waste	\$ 46,082.00			Abernethy - Ram 4500
Decals	\$ 50.00			
Tag, tax and title	\$ 1,388.46			
Total	\$ 47,520.46	1	\$ 47,520.46	\$ 47,521.00
Spec #12				
Van/Wagon 5-Passenger Extended Wheelbase - Info Technology	\$ 23,428.14			Tindol - Transit Connect
Decals	\$ 50.00			
Tag, tax and title	\$ 708.84			
Total	\$ 24,186.98	1	\$ 24,186.98	\$ 24,187.00

<b>TOTAL - Vehicles, Equipment, Decals, Tag, Tax &amp; Title</b>	<b>27</b>	<b>\$ 927,244.54</b>	<b>\$ 927,251.00</b>
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	Unit Cost	Quantity	Extended	
<b>AMBULANCES</b>				
<b>Ambulances -Type I, Class One 4x2, Configuration A</b>	<b>\$ 275,763.00</b>			Northwestern
(Decals included in above price)				
Tag, Tax & Title	\$ 8,278.89			
<b>TOTAL - Ambulances - Type 1 - GEMS 4370</b>	<b>\$ 284,041.89</b>	<b>3</b>	<b>\$ 852,125.67</b>	<b>\$ 852,126.00</b>
<b>QRV</b>	<b>\$ 174,678.00</b>			Northwestern
(Decals included in above price)				
Tag, Tax & Title	\$ 5,246.34			
<b>TOTAL - QRV - GEMS 4370</b>	<b>\$ 179,924.34</b>	<b>1</b>	<b>\$ 179,924.34</b>	<b>\$ 179,925.00</b>
<b>BACKHOE</b>				
John Deere 310 S Backhoe Loader	\$ 90,783.00	1	\$ 90,783.00	James River
Tag, Tax & Title is n/a				
<b>TOTAL of Vehicles, Ambulances and Backhoe</b>			<b>\$ 2,050,077.55</b>	<b>\$ 2,050,085.00</b>

Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each