

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 28, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
06/01/2026	Public Works	1000-PWK-192-00000-000000-00000000-0000-01-520020-	C	500
06/01/2026	Undefined Department	2036-000-000-00000-000000-LuciaRi-0000-02-570011-	C	220
06/01/2026	Undefined Department	2036-000-000-00000-000000-Agricul-0000-02-570011-	C	55
06/01/2026	Library Services	1000-LIB-000-00000-000000-00000000-0000-04-520011-	C	81
06/01/2026	Public Works	1000-PWK-192-00000-000000-00000000-0000-01-520006-	D	500
06/01/2026	Undefined Department	2036-000-000-00000-000000-EGaston-0000-02-570011-	D	275
06/01/2026	Library Services	1000-LIB-000-00000-000000-00000000-0000-04-530021-	D	81
06/02/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-00000000-0000-05-530010-18524	C	1,275
06/02/2026	Health	1000-HLT-000-00000-000000-00000000-0000-05-520012-	C	15,000
06/02/2026	Tourism	2005-TRM-000-00000-CTAPPg-00000000-0000-07-530054-	C	28,458
06/02/2026	Public Works	1000-PWK-191-00000-000000-00000000-0000-01-530022-	C	3,000
06/02/2026	Social Services	1000-DSS-271-00000-000000-00000000-0000-05-530013-	C	1,000
06/02/2026	Library Services	1000-LIB-000-00000-000000-00000000-0000-04-510102-G0156	C	2,968
06/02/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-00000000-0000-05-520002-18524	D	1,275
06/02/2026	Health	1000-HLT-252-00000-000000-00000000-0000-05-520020-	D	15,000
06/02/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-510001-	D	12,209
06/02/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-510003-	D	275
06/02/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-510100-	D	1,749
06/02/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-510102-	D	1,673
06/02/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-510103-	D	7,603
06/02/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-510101-	D	4,949
06/02/2026	Public Works	1000-PWK-191-00000-000000-00000000-0000-01-520020-	D	3,000
06/02/2026	Social Services	1000-DSS-271-00000-000000-00000000-0000-05-520010-	D	1,000
06/02/2026	Library Services	1000-LIB-000-00000-000000-00000000-0000-04-520002-G0156	D	2,968
06/03/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520002-G0109	C	142
06/03/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520010-G0109	D	50
06/03/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520013-G0109	D	91
06/04/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520002-	C	3,000
06/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	C	5,000
06/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520015-	C	2,000
06/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-530029-	C	500
06/04/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520020-	C	3,000
06/04/2026	Finance	1000-FIN-000-00000-000000-00000000-0000-01-530010-	C	16,861
06/04/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-530013-	D	3,000
06/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	D	7,500
06/04/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520002-	D	3,000
06/04/2026	Non-Departmental	1000-NDP-000-00000-SpcPrg-00000000-0000-01-530010-	D	16,861
06/05/2026	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-00000000-0000-02-520010-	C	300
06/05/2026	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-00000000-0000-02-530021-	D	300
06/08/2026	Public Works	4005-PWK-192-00000-CourtF-00000000-0000-01-540005-P2406	C	68,030
06/08/2026	Building & Development Service	1000-BDS-230-00000-000000-00000000-0000-02-520011-	C	500
06/08/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-530000-	C	168
06/08/2026	Public Works	4005-PWK-192-00000-CourtF-00000000-0000-01-540016-P2406	D	68,030
06/08/2026	Building & Development Service	1000-BDS-230-00000-EmpRec-00000000-0000-02-530017-	D	500
06/08/2026	Tourism	2005-TRM-000-00000-000000-00000000-0000-07-530024-	D	168
06/09/2026	Public Works	1000-PWK-192-00000-000000-00000000-0000-01-520020-	C	6,000
06/09/2026	Public Works	1000-PWK-192-00000-000000-00000000-0000-01-530015-	D	6,000
06/11/2026	County Police	1000-GPD-000-00000-000000-00000000-0000-02-530053-G0045	C	300

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
06/11/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520002-	C	1,500
06/11/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520007-	C	2,000
06/11/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520011-	C	1,900
06/11/2026	County Police	1000-GPD-000-00000-000000-00000000-0000-02-530029-G0045	D	300
06/11/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-530013-	D	5,400
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	C	25,500
06/12/2026	Public Works	4010-PWK-000-00000-Colleg-00000000-0000-03-540005-AR017	C	170,900
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510001-	D	11,000
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510100-	D	3,000
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510101-	D	3,000
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510102-	D	3,000
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510103-	D	5,000
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510104-	D	300
06/12/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510105-	D	200
06/12/2026	Public Works	4010-PWK-000-00000-Colleg-00000000-0000-03-540016-AR017	D	170,900
06/15/2026	Social Services	1000-DSS-271-00000-000000-00000000-0000-05-530013-	C	2,000
06/15/2026	Social Services	1000-DSS-271-00000-000000-00000000-0000-05-520010-	D	2,000
06/16/2026	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-510001-G0144	C	10
06/16/2026	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-510102-G0144	C	0
06/16/2026	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-510104-G0144	C	2
06/16/2026	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-510105-G0144	C	1
06/16/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-00000000-0000-05-530010-18524	C	653
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560010-	C	15,000
06/16/2026	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-510100-G0144	D	1
06/16/2026	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-510101-G0144	D	12
06/16/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-00000000-0000-05-520002-18524	D	653
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510001-	D	10,000
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510100-	D	1,000
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510101-	D	1,000
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510102-	D	1,000
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	1,000
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510104-	D	500
06/16/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510105-	D	500
06/18/2026	Library Services	1000-LIB-000-00000-000000-00000000-0000-04-520020-GLISA	C	18,713
06/18/2026	Library Services	1000-LIB-000-00000-000000-00000000-0000-04-530029-GLISA	D	18,713
06/19/2026	Solid Waste	6000-SWS-381-00000-000000-00000000-0000-08-530015-	C	15,000
06/19/2026	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530010-	D	15,000
06/24/2026	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-00000000-0000-02-520007-	C	366
06/24/2026	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-00000000-0000-02-530002-	D	366
06/25/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-520005-	C	50
06/25/2026	Finance	1000-FIN-000-00000-000000-00000000-0000-01-530010-	C	195
06/25/2026	Undefined Department	2036-000-000-00000-000000-NewHope-0000-02-570011-	C	2,072
06/25/2026	Community Support Services	1000-CSS-273-00000-000000-00000000-0000-05-530012-	D	50
06/25/2026	Non-Departmental	1000-NDP-000-00000-SpcPrg-00000000-0000-01-530010-	D	195
06/25/2026	Undefined Department	2036-000-000-00000-000000-RanloFD-0000-02-570011-	D	2,072
06/29/2026	Undefined Department	2036-000-000-00000-000000-NewHope-0000-02-570011-	C	2,960
06/29/2026	Undefined Department	2036-000-000-00000-000000-SoPoint-0000-02-570011-	D	2,960
07/01/2026	Undefined Department	2036-000-000-00000-000000-NewHope-0000-02-570011-	C	1,533
07/01/2026	Undefined Department	2036-000-000-00000-000000-RanloFD-0000-02-570011-	D	1,533