

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: 4132 Grants Development & Oversight
Dept. Code Department Name

Pat Laws	12/5/25
Department Director	Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The County was awarded a three year grant from the North Carolina Governor's Crime Commission to support partial salaries for two Domestic Violence Deputies in the Sheriff's Office, spanning 10/1/25 - 9/30/28. The first year award amount is \$99,999.78 (10/1/25 - 9/30/26). There is a 25% required match, which is supported by partial salary and health insurance from a Criminal Court Advocate. Year one match requirement: \$33,333.26. This BCR appropriates award revenue and reflects the match requirement on grant lines.