

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services

Dept. # Department Name

Chirs Dobbins 4/5/2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Human Trafficking Grant	020-05-5867-0000-420001-	19572	(103,552)
Salaries: Human Trafficking Grant	020-05-5867-0000-510001-	19572	55,783
FICA: Human Trafficking Grant	020-05-5867-0000-510100-	19572	4,267
Retire: Human Trafficking Grant	020-05-5867-0000-510101-	19572	4,712
Grp Ins: Human Trafficking Grant	020-05-5867-0000-510103-	19572	11,500
Human Trafficking Grant	020-05-5867-0000-560000-	19572	27,290

JUSTIFICATION FOR REQUEST:

Gaston County Social Services Division has been awarded \$103,552 in grant funds. This program will strengthen foster care resources by providing a Case Manager dedicated to oversight and service referral for the child welfare runaway population and to youth ages 18-21. The program will also include a training component that enables social workers and related professionals to assess more accurately any indications of sex trafficking during the in-take process. This program is designed to enhance the quality and quantity of services available to improve outcomes for children and youth who are victims of human sex and/or labor trafficking or who are at-risk of becoming victims. No matching funds required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.