

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 27, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
12/02/2025	Community Support Svcs.	1000-CSS-290-00000-000000-00000000-0000-05-520020-	C	5,400
12/02/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-560001-	C	8,620
12/02/2025	Health	1000-HLT-254-00000-000000-00000000-0000-05-520002-GMTRN	C	937
12/02/2025	Community Support Svcs.	1000-CSS-293-00000-000000-00000000-0000-05-520015-	C	150
12/02/2025	Human Resources	1000-HRM-000-00000-000000-00000000-0000-01-520010-	C	100
12/02/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-530052-	D	14,020
12/02/2025	Health	1000-HLT-254-00000-000000-00000000-0000-05-530030-GMTRN	D	937
12/02/2025	Community Support Svcs.	1000-CSS-293-00000-000000-00000000-0000-05-530029-	D	150
12/02/2025	Human Resources	1000-HRM-000-00000-EmpRec-00000000-0000-01-530017-	D	100
12/03/2025	Sheriff	1000-SHF-000-00000-000000-00000000-0000-02-530023-PubSf	C	20,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530021-	C	16,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530030-	C	17,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-540009-21012	C	876,916
12/03/2025	County Police	1000-GPD-000-00000-LEADGC-00000000-0000-02-520005-	C	1,440
12/03/2025	Health	1000-HLT-253-00000-FamPln-00000000-0000-05-520007-	C	2,800
12/03/2025	Sheriff	1000-SHF-000-00000-000000-00000000-0000-02-530029-	D	20,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530024-	D	33,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-540012-	D	876,916
12/03/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-530053-	D	1,440
12/03/2025	Health	1000-HLT-253-00000-FamPln-00000000-0000-05-530002-	D	2,800
12/10/2025	Community Support Svcs.	1000-CSS-290-00000-000000-00000000-0000-05-520005-	C	1,900
12/10/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-520005-	D	1,900
12/11/2025	Public Works	4005-PWK-192-00000-CourtF-00000000-0000-01-540005-G0054	C	7,500
12/11/2025	Public Works	4005-PWK-192-00000-CourtF-00000000-0000-01-540016-G0054	D	7,500
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-530027-	C	238
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520005-	C	136
12/15/2025	County Police	1000-GPD-000-00000-LEADGC-00000000-0000-02-520005-	C	86
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520002-	D	238
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-530010-	D	100
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520014-	D	36
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520002-	D	63
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520014-	D	24
12/16/2025	Community Support Svcs.	1000-CSS-274-00000-000000-00000000-0000-05-530003-	C	1,000
12/16/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-530010-	C	4,950
12/16/2025	Social Services	1000-DSS-271-00000-000000-Interpr-0000-05-530015-	C	2,000
12/16/2025	Social Services	1000-DSS-272-00000-000000-00000000-0000-05-520011-	C	1,000
12/16/2025	Social Services	1000-DSS-270-00000-ChdSup-00000000-0000-05-520011-	C	500
12/16/2025	Community Support Svcs.	1000-CSS-274-00000-000000-00000000-0000-05-530015-	D	1,000
12/16/2025	Community Support Svcs.	1000-CSS-290-00000-000000-00000000-0000-05-530010-	D	4,950
12/16/2025	Social Services	1000-DSS-271-00000-000000-DNATest-0000-05-530010-	D	2,000
12/16/2025	Social Services	1000-DSS-272-00000-000000-00000000-0000-05-520010-	D	1,000
12/16/2025	Social Services	1000-DSS-270-00000-ChdSup-00000000-0000-05-520001-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0155	C	10,128
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0115	C	6,586
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-530029-G0155	D	10,128
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-510001-G0115	D	6,586
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	1,200
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520012-	D	400
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520012-	D	400
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520012-	D	400
12/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GMTRN	C	115
12/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530030-GMTRN	D	115