

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Finance

Board Action

File #: 24-120

Commissioner Worley - Finance - To Accept and Appropriate 2nd Installment for Year 3 of the 21st Century Community Learning Center and Afterschool Program for Woodhill Elementary School (\$136,000)

STAFF CONTACT

Kyle Sutherland, Interim Director - Finance Department - 704-866-3032

BUDGET IMPACT

Increase revenue and expenses by \$136,000. No additional County funds.

BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

BACKGROUND

The 21st Century Learning Center in Gaston County supports students at Woodhill Elementary School, a Title 1 school. This federal grant funding provides 150 slots in an after-school program for K-5 students and is given in three installments for a total of \$400,000 per year. Woodhill must meet attendance goals to receive the 3rd (\$128,000) installment.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

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	Buff, Clerk to Board of C					reby certi		above is a t	rue and correct copy of action
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher RWorley Vote
2024-099	03/26/2024	вн	KJ	Α	А	АВ	А	A	Å A U
DISTRIBU	TION:								

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GASTON COUNTY										
BUDGET CHANGE REQUEST (BCR)										
то:	Dr. Kim S. Eagle, County Manager									
		,								
FROM:	Finance Dept. Code Department Name									
	Dept. Code Department Name									
	Kyle Sutherland, Interim Director 03/11/2024									
	Department Director Date									
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds*									
	*Requires resolution by the Board of Commissioners									
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXX-XXXXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000								
21st Cent: Woodhill/Cohort 15	1000-FIN-140-00000-21Cent-Year003-0000-01-410000-22513	\$ (136,000)								
Salaries: 21st Century: Woodhi	1000-FIN-140-00000-000000-000000-0000-01-510001-22513	\$ 4,590								
OtherCont: 21st Cent Woodhill/	1000-FIN-140-00000-000000-000000-001-570006-22513	\$ 131,410								
***************************************		\$ -								
** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.										
JUSTIFICATION FOR REQUEST:										
The purpose of this BCR is to appropriate the second installment of the 21st Century grant for Year 3. Gaston County's 21st Century Learning										
Center supports students attending Woodhill Elementary, a Title I School. This federal grant funding provides an after school program for K-5 students up to 150 slots.										