

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790/5440 DHHS (Social Services Division)

Dept. # Department Name

Angela Karchmer 1/11/2022

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Pandemic LIEAP ARPA	020-05-5440-0000-420000-22545	(1,448,821)
Pandemic LIEAP ARPA	020-05-5440-0000-560008-22545	1,448,821
Pandemic Energy Admin ARPA	020-05-4790-0000-420000-22546	(205,032)
Pandemic Energy Admin ARPA	020-05-4790-0000-530015-22546	205,032

JUSTIFICATION FOR REQUEST:

Gaston County has been allocated \$1,653,853 from the American Rescue Plan Act for the Pandemic Low Income Home Energy Assistance Program due COVID-19. In order to process payments, the funds need to be appropriated into the FY21-22 budget. These funds are 100% federal funds and no additional county funds are required..

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.