

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: GRT Financial Management Services

Dept. Code Department Name

Scott Attaway 3/3/25

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Ex. \$5,000.00 Ex. (\$5,000.00)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
Ex. Employee Training											
Federal Grant Rev-FY25 HUSN SA	1000-CSS-291-29101-000000-0000000-0000-05-410000-G0145										(\$28,361.27)
Program Supplies-25 HUSN SA	1000-CSS-291-29101-000000-0000000-0000-05-520002-G0145										\$7,313.27
Furn/Equip<\$5K-FY25 HUSN SA	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0145										\$4,360
Software Rental-FY25 HUSN SA	1000-CSS-291-29101-000000-0000000-0000-05-530029-G0145										\$13,688
Vehicle Prep-FY25 HUSN SA	1000-CSS-291-29101-000000-0000000-0000-05-530052-G0145										\$3,000
Federal Grant Rev-FY25 HUSN SA	4000-CSS-291-29101-000000-0000000-0000-05-410000-G0145										(\$94,985)
Furn/Equip>\$5,000-FY25 HUSN SA	4005-CSS-291-29101-000000-0000000-0000-05-540002-G0145										\$47,985
Motor Vehicles-FY25 HUSN SA	4005-CSS-291-29101-000000-0000000-0000-05-540003-G0145										\$47,000
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										\$94,985
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(\$94,985)

JUSTIFICATION FOR REQUEST:

Sexual Assault Project is to provide comprehensive support services to survivors of sexual assault and human trafficking, with a focus on fostering healing and resilience in Gaston County. The program specifically targets survivors across all age groups, with a predominant focus on adults aged 25-59, who represent the majority of those served. Expenditures include Cortexflo equipment, a state-of-the-art forensic imaging system designed to document injuries in sexual assault examinations; the purchase of a 5-7 passenger SUV to enhance the ability to support client needs; software rental (HubSpot and FamCare); and equipment for a medical room at the community-based location of HUSN.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.