

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors' Network

Dept. # Department Name

Tara Joyner 2/7/2022

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | AMOUNT |
|--|--|--------------------|
| | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
| | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | (See Note Below) |
| 2019 GCC Family Just Ctr Yr 2 | 010-05-5810-4121-420000-21574 | (\$359,583) |
| Salary:GCC Family Justice Ctr | 010-05-5810-4121-510001-21574 | \$201,731 |
| FICA: GCC Family Justice Ctr | 010-05-5810-4121-510100-21574 | \$11,565 |
| Retire: GCC Family Justice Ctr | 010-05-5810-4121-510101-21574 | \$26,438 |
| Hlth Ins:GCC Famly Justice Ctr | 010-05-5810-4121-510103-21574 | \$20,758 |
| Dental: GCC Family Justice Ctr | 010-05-5810-4121-510108-21574 | \$821 |
| Life: GCC Family Justice Ctr | 010-05-5810-4121-510109-21574 | \$284 |
| Training: GCC Family Justice Ctr | 010-05-5810-4121-520011-21574 | \$17,500 |
| Temp Svc: Gcc Family Justice Ctr | 010-05-5810-4121-530013-21574 | \$58,793 |
| F/E<\$5,000:GCC Family Justice Ctr | 010-05-5810-4121-540001-21574 | \$21,693 |

JUSTIFICATION FOR REQUEST:

The NC Governor's Crime Commission has extended the grant for HUSN (Family Justice Center) for a third year (October 1, 2021-September 30, 2022) and has awarded additional grant funding in the amount of \$359,583.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.