

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative

Dept. # Department Name

David Fogarty 7-3-2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance	010-99-9900-0000-490000	[30,512]
Home Grown Gaston Event	010-07-4950-4950-560000-12249	3,923
REINS Horse Group	010-07-4950-4950-560000-13279	270
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	8,817
Farm School	010-07-4950-4950-560000-16277	3,162
Something Pumkin	010-07-4950-4950-560000-17272	3,232
Healthy Harvest	010-07-4950-4950-560000-18134	1,042
Food Council Grant	010-07-4950-4950-560000-18610	300
4-H Programs	010-07-4950-4952-560000-16276	9,162
State/District 4H Programs	010-07-4950-4952-560000-18135	604

JUSTIFICATION FOR REQUEST:

The purpose of this request is to carry-forward Extension special project funds from FY 18-19 fund balance. All carry-forward funds are from grants, donations, or participant fees. No County dollars are carried-forward.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.