

Gaston County

Gaston County
Board of Commissioners
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ACCESS

Board Action

File #: 23-564

Commissioner Brown - DHHS - Community Support Services (ACCESS) - To Accept and Appropriate Additional State Grant Funds Awarded Through the North Carolina Department of Transportation for Rural Operating Assistance Program in the Amount of \$219,800

STAFF CONTACT

Gregory Grier - Community Support Services (ACCESS) - 704-862-6735

BUDGET IMPACT

Appropriate State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase State revenues by \$219,800 and reduce amount allocated from General Fund Balance.

BACKGROUND

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County for FY24 as allocated as follows: Elderly and Disabled Transportation Assistance Program (EDTAP) - \$120,921.00, Employment Transportation Program - \$66.00 and Rural General Public (RGP) - \$98,813.00. The \$66.00 for the Employment Transportation Program will be split evenly across EDTAP and RGP. These funds are to be used according to the ROAP guidelines.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); NCDOT Award Letter

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NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson TKeigher RWorley Vote
2023-411	12/12/2023	AF	ВН	А	Α	Α	A	A A A U
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GASTON COUNTY									
BUDGET CHANGE REQUEST (BCR)									
то:	Dr. Kim S. Eagle, County Manager								
FROM:	CSS Community Support Services - ACCESS	1 I							
	Dept. Code Department Name								
	Gregory Grier 11/21/2023]							
	Department Director Date								
REQUEST TYPE: □ Line-Item Transfer Within Department & Fund □ Line-Item Transfer Between Funds* □ Project Transfer Within Department & Fund □ Additional Appropriation of Funds* □ Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners									
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000							
St Grt Rev: ROAP: EDTAP	1000-CSS-290-29001-000000-0000000-000-05-410001-G0011	\$ (120,954.00)							
StGrtRev: ROAP Rural Gen Public Fund Balance Appropriations	1000-CSS-290-29001-000000-000000-005-410001-G0012 1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (98,846.00) \$ 219,800.00							
	<u> </u>								
** Decreases in expenditures and increases in reven funds require inter-fund transfer accounts.	Check cell- Amounts must sum to \$0 cell- Amounts must sum to \$0 ue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. F	· ·							
JUSTIFICATION FOR REQUEST: The North Courling Department of Transportation (NCDOT) Bubblic Transportation Division (DTD) has disharded by									
-	ensportation (NCDOT), Public Transportation Division (PTD) has disbursed the ROAP) funds to Gaston County for transportation needs. The period of ts is July 1, 2023 — June 30, 2024.								



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR J.R. "JOEY" HOPKINS SECRETARY

MEMORANDUM

TO:

Gaston County, Transportation Director

FROM:

Myra Freeman, Finance Manager

DATE:

November 15, 2023

SUBJECT:

FY2024 Rural Operating Assistance Program (ROAP)

The North Carolina Department of Transportation (NCDOT), Integrated Mobility Division (IMD) will disburse the Rural Operating Assistance Program (ROAP) funds to Gaston County in the month of November. The period of performance for eligible program costs is July 1, 2023 – June 30, 2024. The following funds are awarded to Gaston County for each individual ROAP program as indicated:

FY2024 Formula ROAP Final Disbursement

EDTAP	EMPLOYMENT	RGP	TOTAL
			FORMULA
			DISBURSEMENT
\$120,921.00	\$66.00	\$98,813.00	\$219,800.00

The disbursement amounts listed above represent the final disbursements for each program — Elderly and Disabled Transportation Assistance Program (EDTAP), Employment Transportation Program and Rural General Public (RGP). It is the responsibility of the County to comply with the provisions of the ROAP guidelines and to ensure that the receipt, expenditure, and any sub-allocation of funds are tracked for each individual ROAP program. Please refer to the program guidance in the FY2024 ROAP application package for eligible transportation assistance expenses and reporting requirements. ROAP program funds must be expended on eligible transportation operating expenses, as identified in the FY 2024 application.

EDTAP, EMPLOYMENT and RGP funds expended may be used to provide up to 100% of the fully allocated cost of the trip or allowable transportation related other service and requires no local match.

Gaston County must meet the reporting requirements as established in the program guidance, including but not limited to the submittal of an annual ROAP report.

Questions concerning the FY2024 program requirements, allocations and disbursement amount should be addressed to the Grants Administration Specialist assigned to your county.

Thank you.

cc: County Manager Finance Officer NCDOT Grants Administration Specialist