



# Gaston County

Gaston County  
Board of Commissioners  
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## ACCESS Board Action

File #: 23-564

Commissioner Brown - DHHS - Community Support Services (ACCESS) - To Accept and Appropriate Additional State Grant Funds Awarded Through the North Carolina Department of Transportation for Rural Operating Assistance Program in the Amount of **\$219,800**

### STAFF CONTACT

Gregory Grier - Community Support Services (ACCESS) - 704-862-6735

### BUDGET IMPACT

Appropriate State revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase State revenues by \$219,800 and reduce amount allocated from General Fund Balance.

### BACKGROUND

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County for FY24 as allocated as follows: Elderly and Disabled Transportation Assistance Program (EDTAP) - \$120,921.00, Employment Transportation Program - \$66.00 and Rural General Public (RGP) - \$98,813.00. The \$66.00 for the Employment Transportation Program will be split evenly across EDTAP and RGP. These funds are to be used according to the ROAP guidelines.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR); NCDOT Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2023-411	12/12/2023	AF	BH	A	A	A	A	A	A	A	U

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STATE OF NORTH CAROLINA  
DEPARTMENT OF TRANSPORTATION

ROY COOPER  
GOVERNOR

J.R. "JOEY" HOPKINS  
SECRETARY

**MEMORANDUM**

TO: Gaston County, Transportation Director  
FROM: Myra Freeman, Finance Manager  
DATE: November 15, 2023  
SUBJECT: FY2024 Rural Operating Assistance Program (ROAP)

The North Carolina Department of Transportation (NCDOT), Integrated Mobility Division (IMD) will disburse the Rural Operating Assistance Program (ROAP) funds to Gaston County in the month of November. The period of performance for eligible program costs is July 1, 2023 – June 30, 2024. The following funds are awarded to Gaston County for each individual ROAP program as indicated:

**FY2024 Formula ROAP Final Disbursement**

EDTAP	EMPLOYMENT	RGP	TOTAL FORMULA DISBURSEMENT
\$120,921.00	\$66.00	\$98,813.00	\$219,800.00

The disbursement amounts listed above represent the final disbursements for each program – Elderly and Disabled Transportation Assistance Program (EDTAP), Employment Transportation Program and Rural General Public (RGP). **It is the responsibility of the County to comply with the provisions of the ROAP guidelines and to ensure that the receipt, expenditure, and any sub-allocation of funds are tracked for each individual ROAP program.** Please refer to the program guidance in the FY2024 ROAP application package for eligible transportation assistance expenses and reporting requirements. ROAP program funds must be expended on eligible transportation operating expenses, as identified in the FY 2024 application.

**EDTAP, EMPLOYMENT and RGP** funds expended may be used to provide up to 100% of the fully allocated cost of the trip or allowable transportation related other service and requires no local match.

Gaston County must meet the reporting requirements as established in the program guidance, including but not limited to the submittal of an annual ROAP report.

Questions concerning the FY2024 program requirements, allocations and disbursement amount should be addressed to the Grants Administration Specialist assigned to your county.

Thank you.

cc: County Manager  
Finance Officer  
NCDOT Grants Administration Specialist