

|                                                                                                                                    |                                                   |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| <b>GASTON COUNTY BUDGET CHANGE REQUEST</b>                                                                                         |                                                   |
| TO:                                                                                                                                | Earl Mathers                                      |
|                                                                                                                                    | COUNTY MANAGER                                    |
| FROM:                                                                                                                              | 4250      Public Works - Fleet Maintenance        |
|                                                                                                                                    | <span>Dept. #</span> <span>Department Name</span> |
| <div style="display: flex; justify-content: space-between;"> <span>Department Director's Signature</span> <span>Date</span> </div> |                                                   |

|                          |                                             |                                                            |                                     |
|--------------------------|---------------------------------------------|------------------------------------------------------------|-------------------------------------|
| <input type="checkbox"/> | Line Item Transfer Within Department & Fund | <input type="checkbox"/>                                   | Line Item Transfer Between Funds *  |
| <input type="checkbox"/> | Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/>                        | Additional Appropriation of Funds * |
| <input type="checkbox"/> | Line Item Transfer Between Departments*     | <u>* Requires resolution by the Board of Commissioners</u> |                                     |
|                          |                                             | Resolution #                                               | Date                                |

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER<br>Fund - Dept - Subdept - Div - Acct - Subacct<br>xx - xxxx - xxxx - xxxx - xxx - xxx | PROJECT<br>SUBPROJECT<br>xxxxxx - xxxx | AMOUNT<br>Whole Dollars Only<br>(See Note Below) |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------|
| Surplus Property Sales                               | 010-01-8300-0000-411014                                                                               |                                        | (20,000)                                         |
| Motor Vehicles                                       | 010-01-4199-0000-540003                                                                               |                                        | 20,000                                           |

Many of our vehicles have remained in service longer than their useful life. Several repairs recently have exceeded the value of the vehicle itself. This Budget Change Request appropriates funds from the sale of surplus vehicles into an account to replace vehicles that will require repairs that either exceed the value of the vehicle, or from a practicality standpoint, does not make good business sense to continue maintaining.

|                                                 |      |                                                              |      |
|-------------------------------------------------|------|--------------------------------------------------------------|------|
| County Manager/Interim Assistant County Manager | Date | Financial Operations Manager/Asst. Financial Operations Mgr. | Date |
|                                                 |      | Interim Budget Administrator                                 | Date |

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.