	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	
TO:	Dr. Kim S. Eagle, County Manager	
FROM:	CSS Community Support Services	
FROIVI.	Dept. Code Department Name	
	bept. code bepartment Name	
	Gregory Grier 7/27/2023	
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund  Project Transfer Within Department & Fund  Additional Appropr Line-Item Transfer Between Departments  *Requires resolution by the Box	iation of Funds*
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX	Ex. (\$5,000)
, .,	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000
Opioid Settlement	2055-000-000-00000-000000-00000-05-410211-	\$ (866,139.80)
Salaries	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510001-	\$ 453,391.00
FICA	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510100-	\$ 34,684.00
Retirement	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510101-	\$ 58,605.80
401K	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510102-	\$ 22,671.00
Health Insurance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510103-	\$ 92,000.00
Dental Insurance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510104-	\$ 2,400.00
Life Insurance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-510105-	\$ 1,600.00
Office Supplies	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520001-	\$ 2,000.00
Program Supplies	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520002-	\$ 2,000.00
Uniforms	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520006-	\$ 2,000.00
Employee Training	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520011-	\$ 12,000.00
Advertising	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520015-	\$ 6,000.00
Miscellaneous Expense	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520017-	\$ 1,000.00
Funiture / Equipment <\$5k	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-520020-	\$ 5,500.00
Phone Service	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530002-	\$ 5,088.00
MotorFuels/Lubricants	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530021-	\$ 40,000.00
Repairs and Maintenance	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530023-	\$ 2,000.00
Software Rental	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530029-	\$ 11,800.00
Vehicle Prep	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-530052-	\$ 2,440.00
Motor Vehicles	2055-EMS-000-00000-RcvTrp-Stratg3-0000-05-540003-	\$ 108,960.00
	Check cell- Amounts must sum to \$0	\$ -

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

## JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This Board Action and BCR appropriates \$866,139.80 of our allotment for a Recovery Transportation program and operating costs for two years. The funds will be used to hire three transporters and one lieutenant who are certified peer support specialists or recovery coaches. Two vehicles will be purchased; one will be an ADA accessible van and the other will be a SUV. Transportation will be provided for individuals without transportation to addiction treatment, harm reduction services, other recovery support services, primary healthcare, and other services needed to support their recovery, health, and well-being. The program will also help participants navigate and reduce barriers to consistent care. The program will partner with MAT providers to ensure participants have access to ongoing care without interruption.