

# **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# Police Department Board Action

File #: 25-284

Commissioner Brown - Police Department (Animal Care and Enforcement) - To Authorize the Transfer of \$21,893 from General Government Capital Fund, via the Community Investment Fund (CIF) for the Purchase of Sound Absorption Panels for Animal Care and Enforcement

# **STAFF CONTACT**

Chief S. M. Zill - County Police - 704-866-3321

## **BUDGET IMPACT**

General Fund: Decrease Repairs and Maintenance Expenditures by \$21,893. Increase transfers out by \$21,893.

CIF: Increase transfers in from General Fund by \$21,893. Increase transfers out to Capital Fund by \$21,893.

Capital Fund: Increase transfers in from CIF by \$21,893. Increase Buildings & Improvements expenses by \$21,893.

## **BACKGROUND**

The Gaston County Animal Care and Enforcement (GCACE) shelter is in need of ceiling and wall-mounted sound reduction panels for two lobby areas. Due to the current construction-concrete floors and walls with no existing sound barriers-the space experiences significant sound reverberation. Installing acoustic panels will greatly enhance the overall environment by reducing noise levels, thereby improving safety, communication, and the overall experience for both visitors and staff. This is essential in addressing ongoing challenges related to concentration, hearing strain, and acoustic comfort within the facility.

### **POLICY IMPACT**

N/A

#### <u>ATTACHMENTS</u>

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Budget Change Request (BCR)

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	. Buff, Clerk t ne Board of C					ereby certify	that the	above is a	a true and o	correct copy	of action
NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeighe	r SShehan	Vote
2025-182	05/27/2025	TK	JB	А	Α	Α	Α	Α	Α	Α	U
DISTRIBU	ITION:										

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Mat	thew Rhoten, Cou	nty Manager			
FROM: G	PD- 4310	County Police			
	pt. Code	Department Nam	e		
_	S.M	M. Zill	05/09/2025		
	Departmen	t Director	Date		
REQUEST TYPE:					
✓ Line-Item Transfer V	Vithin Department	& Fund	Line-Item Tra	nsfer Betweer	Funds*
Project Transfer Wit	oropriation of I	unds*			
Line-Item Transfer E	Between Departme	ents	* Requires resolu	ition by the Board	of Commissioners
ACCOUNT DESCRIPTION		ACCOUNT NUM	MBER		AMOUNT**
As it appears in Munis  Ex. Employee Training	4 3 Fund Dept XXXX XXX  Ex. 1000-BC	3 5 6 7 Div SubDiv Prog SubPr XXX XXXXX XXXXX XXXXX	xx xxxx xx xxxxx	xx xxxxx	Ex. \$5,000.00 Ex. (\$5,000.00)
Repairs and Maint.	1000-GPD-200-00		(21,893)		
Transfer to CIF Fund	1000-NDP-000-000		21,893		
Transfer from General Fund	4000-NDP-000-000		(21,893)		
Transfer to Gen Govt Capital	4000-NDP-000-000		21,893		
Transfer from CIF	4005-NDP-000-000		(21,893)		
Buildings and Improvement	4005-GPD-200-00	000-Annual-PayAsGo-0	0000-02-540005-		21,893
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### JUSTIFICATION FOR REQUEST:

Funds are needed to be transferred from the above referenced account to cover the cost of a sound board at Animal Care and Enforcement to control the noise level at the shelter.

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.