



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Fire Marshal

## Board Action

File #: 17-060

Commissioner Grant - Fire Marshal - To Approve the Transfer of Accumulated Funds Realized from Past Tax Collections, Revaluation, Interest Earned, etc. to Agriculture Center Volunteer Fire Department (**\$61,113**)

### STAFF CONTACT

Eric Hendrix - Fire Marshal - 704-866-3231

### BUDGET IMPACT

These transfers are keeping within current policy to transfer accumulated funds

### BUDGET ORDINANCE IMPACT

Transferring accumulated funds from Fund Balance Appropriated Account to Agriculture Center Volunteer Fire Department Subsidies Account

### BACKGROUND

On occasion funds accumulate in fire district taxing accounts through the realization of past taxes being collected, property revaluation between budgets and account interest earned. This action will transfer such accumulated funds to Agriculture Center Volunteer Fire Department, so that they may make operational upgrades. At the February 15, 2017 Fire Advisory Board Meeting, Chief Steve Wilkinson submitted a spending plan (see attached), which was based on a miscalculated amount (\$87,431) submitted to Ag Center by County Finance as the amount of their Reserve Fund. Agriculture Center VFD is requesting approval to ask the Commissioners to release \$61,113 (the corrected amount) of their reserve money to them. Ag Center will use the reserve funds toward the cost of three full sets of Hurst eDraulic tools. The amount not covered by the reserve funds will be supplemented by their general operating budget. Each set consists of a spreader, cutter and telescoping ram. Each tool also comes with two batteries and a charger. They will also be purchasing an electric cord adapter for each set of tools.

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-080	03/28/2017	RW	TK	A	AB	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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**File #: 17-060**

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These tools will be replacing tools that over time and repeated use have become a maintenance problem. Existing tools were purchased from Phoenix Rescue and that company is now out of business and no service or replacement parts are available. Barry Wilson made a motion to recommend to the Commissioners that they release \$61,113 reserve funds to Agriculture Center. Bryan Robinson seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

**POLICY IMPACT**

N/A

**ATTACHMENTS**

Budget Change Request; Agriculture Center VFD's Spending Plan for Reserve Funds

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4340 Fire Marshal  
Dept. # Department Name  
Department Director's Signature 2/21/2017  
Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments \*

\* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	SUBPROJECT xxxxx - xxxxx	Whole Dollars Only (See Note Below)
Fund Balance Appropriated	28-9900-991-500		(61,113)
*Additional Subsidies (A/S)			
Agriculture Center: A/S	28-4401-699-036		61,113

### JUSTIFICATION FOR REQUEST:

Chief Steve Wilkinson submitted a spending plan (see attached) and Ag Center's request for approval to ask the Commissioners to release \$61,113 of their reserve fund to them. Agriculture Center will use the reserve funds toward the cost of three full sets of Hurst eDraulic tools. Barry Wilson made a motion to recommend to the Commissioners that they release \$61,113 reserve funds to Agriculture Center VFD. Bryan Robinson seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

### APPROVAL SIGNATURES:

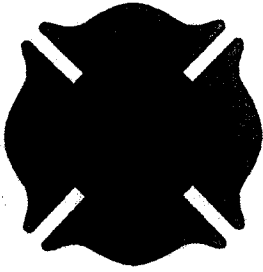
County Manager/Interim Assistant County Manager \_\_\_\_\_ Date \_\_\_\_\_

Financial Operations Manager/Asst. Financial Operations Mgr. \_\_\_\_\_ Date \_\_\_\_\_

Interim Budget Administrator \_\_\_\_\_

Date \_\_\_\_\_

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



## **Agriculture Center Volunteer Fire Department**

1428 Costner School Road  
Bessemer City, NC 28016  
Non-Emergency: (704) 922-7241  
Fax: (704) 923-8372

January 3, 2017

Fire Advisory Board,

The Board of Directors of the Agriculture Center VFD is requesting the release of our Carry Over Funds (Reserve Fund). In 1998-1999, ACVFD purchased a Phoenix Rescue gasoline powered pump, one combination tool and a telescoping ram. With the purchase of our Rescue in late 2001, we purchased a full set of Phoenix Rescue Tools which consisted of an electric symo pump, 2 combination tools, two cutters, and both a small and a large telescoping ram. Much like other departments around the county, these tools have served us well but now through much use and training have become a maintenance problem. As you all know, Phoenix Rescue has since gone out of business and service and replacement parts are unavailable moving forward.

ACVFD has decided to replace these hydraulic tools with Hurst eDraulic tools. We intend to purchase 3 full sets (one for each Engine Co. and one for the Rescue) and an additional combination tool for the Rescue. Each set consists of a spreader, cutter & telescoping ram. Each tool comes with two batteries and a charger, and we will be purchasing an electric cord adapter for each set of tools.

We are attaching the quote for the tools, as well as a budget sheet. ACVFD is requesting all available carry over funds to purchase these tools. The small amount which is not covered by these funds will be supplemented by our general operating budget.

Thank you for your time in this matter.

Respectfully submitted,

Steve Wilkinson  
Fire Chief

**Budget Request:**

**Fire Department:**

**INCOME**

Source			% Change
	Actual	Requested	
District Tax			0
Fund Raising			0
Other	\$87,431.00		0
<b>Total</b>	<b>\$87,431.00</b>	<b>\$0.00</b>	

**EXPENSE**

121 Salaries & Wages: Regular			0
122 Salaries & Wages: Overtime			0
170 Board Member Expenses			0
181 Social Security Contributions			0
182 Retirement Contributions			0
183 Hospitalization Insurance Contributions			0
184 Disability Insurance Contributions			0
189 Fringe Benefits			0
191 Professional Services: Accounting			0
192 Professional Services: Legal			0
193 Professional Services: Medical			0
194 Professional Services: Banking			0
199 Professional Services: Other			0
211 Janitorial Supplies (Housekeeping)			0
212 Uniforms			0
220 Food & Provisions			0
231 Educational Materials			0
251 Motor Fuels & Lubricants (Gas, etc.)			0
260 Office Supplies			0
311 Travel & Training			0
321 Telephone			0
325 Postage			0
331 Utilities (Heat/Light/Water/Gas)			0
341 Printing			0
351 Buildings & Grounds Maintenance			0
352 Equipment Maintenance			0
353 Vehicle Maintenance			0
391 Legal Advertising			0
433 Lease Purchase - Vehicles			0
450 Insurance & Bonding-Workers Comp.			0
491 Dues & Subscriptions			0
510 Equipment & Furniture			0
580 Improvements (Building, etc.)			0
590 Other Capital Outlay	\$87,431.00		0
1410 Reserves (For Future Purchases)			0
Debt Service			0
Other			0
<b>Total</b>	<b>\$87,431.00</b>	<b>\$0.00</b>	



# Quote

Date 12/8/2016  
 Quote # QT1063395  
 Expires 1/7/2017  
 Sales Rep Bright, Jeffrey  
 PO #  
 Shipping Method FedEx Ground

**Bill To**  
 AGRICULTURE CENTER VOL. ...  
 P.O. BOX 474  
 DALLAS NC 28034  
 United States

**Ship To**  
 AGRICULTURE CENTER VOL. FIRE D  
 P.O. BOX 474  
 Dallas NC 28034  
 United States

Item	Alt. Item #	Units	Description	QTY	Unit Sales Pri...	Amount
271555000			SP 555E2 Spreader Package w/ charger and 2 EXL batteries	3	9,200.00	27,600.00
362R542			SC 757E2 Package (includes SC757E2, charger, and (2) EXL batteries)	1	9,325.00	9,325.00
274085000			Hurst R421E2 w/EXL Batts&Chrgr	3	6,368.00	19,104.00
272085412			Hurst 110v E2 Pwr Supply w/Plg	3	525.00	1,575.00
272085000			Hurst S700E2 w/EXL Batts&Chrgr	3	8,200.00	24,600.00

Subtotal 82,204.00  
 Shipping Cost (FedEx Ground) 0.00  
 Tax Total 5,548.77  
 Total \$87,752.77

This Quotation is subject to any applicable sales tax and shipping & handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current local tax information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1063395