



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 21-418

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Federal Funds from the Consolidated Appropriations Act and the American Rescue Plan Act for Food and Nutrition Administrative Cost in the Amount of \$150,250

STAFF CONTACT

Angela Karchmer- Division Director- 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$150,250 and appropriate \$150,250 into Special Programs account.

BACKGROUND

In September 2021, NC DHHS informed counties that allocations of funds would be distributed to the counties from the Consolidated Appropriations Act and the American Rescue Plan Act for the administration of Food and Nutrition Services due to the increase caseloads from the pandemic. These funds are to be used to offset the County portion of the administration cost. These funds will need to be appropriated into the FY22 budget to be expenses for administrative costs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-311	11/09/2021	TP	KJ	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790 DHHS-Social Services
Dept. # Department Name

Angela Karchmer 9/24/2021
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FNS: Consolidated Approp. Act FNS: American Rescue Plan	020-05-4790-0000-420000-22521 020-05-4790-0000-420000-22522	(\$40,360) (\$109,890)
FNS: Consolidated Approp. Act FNS: American Rescue Plan	020-05-4790-0000-560000-22521 020-05-4790-0000-560000-22522	\$40,360 \$109,890

JUSTIFICATION FOR REQUEST:

In September 2021, NC DHHS informed counties that allocations of funds would be distributed to the counties from the Consolidated Appropriations Act and the American Rescue Plan Act for the administration of Food and Nutrition Services due to the increase caseloads from the pandemic. These funds are to be used to offset the County portion of the administration cost. These funds will need to be appropriated into the FY22 budget to be expenses for administrative costs.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.