



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division

Board Action

File #: 17-261

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Federal Grant Funds from the Governor's Crime Commission for the Gaston County Child Advocacy Center (**100% Federal Grant Funds - \$55,000**)

STAFF CONTACT

Melanie Lowrance - DHHS - Social Services Division- 704-862-7641

BUDGET IMPACT

Appropriate Federal Grant revenues. No additional County funds required.

BUDGET ORDINANCE IMPACT

Increase revenues by \$55,000 and appropriate \$55,000 into various Child Advocacy accounts.

BACKGROUND

The Child Advocacy Center was awarded a two-year grant through the Governor's Crime Commission in 2015. The grant expires September 30, 2017. There are remaining funds available to be expensed before the grant expires. In order to expend these funds, the additional funds need to be appropriated into the FY2018 budget. The Center plans to use the funds to purchase equipment, furniture, program supplies, and provide additional training to community partners.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleigh	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-172	07/25/2017	TP	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5585	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
GCC: Child Advocacy Center	020-05-5585-0000-425123-		(55,000)
Program Supplies	020-05-5585-0000-520002-		14,000
Office Supplies	020-05-5585-0000-520001-		1,000
Employee Development	020-05-5585-0000-520011-		10,000
Equipment/Furniture: \$250 & above	020-05-5585-0000-540001-		30,000

JUSTIFICATION FOR REQUEST:

The Child Advocacy Center was awarded a two-year grant through the Governor's Crime Commission in 2015. The grant expires September 30, 2017. There are remaining funds that need to be expensed before the grant expires. In order to expend these costs, the funds will need to be appropriated in the FY2018 budget. The Center plans to use these funds to purchase equipment, furniture, program supplies and provide training to community partners. (No additional county funds. 100% Federal Grant Funds.)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.