

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4372 Rescue Squads
Dept. # Department Name

Mark A. Lamphiear 4-10-2018
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct XX - XXXX - XXXX - XXXX - XXX - XXX	PROJECT SUBPROJECT XXXXX - XXXX	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance	010-99-9900-0000-490000		(\$ 200,000)
Rescue Squad Supplements	010-02-4372-0000-530040		\$ 128,000
Insurance	010-02-4372-0000-530024		\$ 72,000

JUSTIFICATION FOR REQUEST:

Additional funds are needed for FY18 Rescue Squad reimbursement. For several years, we have been working with the four Rescue Squads to update their contracts to provide additional reimbursement for transports, reduce reimbursement for dual response, and improve accountability for citizens. All four Squads have now signed the new contract. The increased reimbursement for transports, although partially offset by decreased reimbursement for dual response, has resulted in predicted but higher, unbudgeted reimbursement costs. Further, increased call taking by Squads has also resulted in higher, unbudgeted reimbursement costs.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager

Date

Finance Director/Budget Administrator

Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.