



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Grants

Board Action

File #: 25-112

Commissioner Brown - Financial and Management Services - Grants - To Accept and Appropriate Additional FY25 FVPSA Core Federal Grant Funds for The Cathy Mabry Cloninger Center (**One Year Grant: \$78,706.10**) (**Match \$15,741.22**)

STAFF CONTACT

Pat Laws - Grant Development & Oversight - 704-866-3771

BUDGET IMPACT

General Fund: Increase federal grant revenue and expenditures by \$78,706.10. The Public Outreach Specialist is not a new position. The match will be paid from a portion of the Shelter Operations Supervisor's salary.

BACKGROUND

The Family Violence Prevention Services Act (FVPSA) is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used for partial salary and benefits for the Public Outreach Specialist position to increase public awareness about the prevalence of domestic violence, dating violence and family violence. A portion of the funding will also be used to replace worn appliances at the Shelter.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCLoninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-084	03/25/2025	BH	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: GRT Financial & Management Services

Dept. Code Department Name

Scott Attaway 2/24/25

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: 0.8em;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: 0.7em;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: 0.6em;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Federal Grant Rev FY25 FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-410000-G0144	(\$78,706.10)
Salaries-FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0144	\$65,116.03
FICA-FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510100-G0144	\$3,777.17
Retirement-FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0144	\$6,729.80
401K-Contr-FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510102-G0144	\$1,490.35
Health Insur-FY25 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510103-G0144	\$8,084.47
Dental Insur-FY25 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510104-G0144	\$213.10
Life Insur--FY25 FVPSA Core Award	1000-CSS-291-29102-000000-0000000-0000-05-510105-G0144	\$95.09
Furn/Equip<\$5K-FY25 FVPSA Core	1000-CSS-291-29102-000000-0000000-0000-05-520020-G0144	\$8,941.31
Salaries	1000-CSS-291-29102-000000-0000000-0000-05-510001-	(\$15,741.22)

JUSTIFICATION FOR REQUEST:

The Family Violence Prevention Services Act (FVPSA) is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used for partial salary and benefits for the Public Outreach Specialist position to increase public awareness about the prevalence of domestic violence, dating violence and family violence. A portion of the funding will also be used to replace worn appliances at the shelter.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.