

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4265 Public Works
Dept. # Department Name

Ray Maxwell 4/3/2019
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	040-99-9900-0000-490000	(372,116)
CMAQ: Neal Hawkins Match	040-01-4265-4260-540006-19536	372,116
CMAQ: Neal Hawkins Sidewalk - Revenue	040-01-4265-4260-425127-19536	(1,488,462)
CMAQ: Neal Hawkins Sidewalk	040-01-4265-4260-560000-19536	1,488,462

JUSTIFICATION FOR REQUEST:

This Budget Change Request accepts the grant award of \$1,488,462 and appropriates the local match of \$372,116 for the construction of sidewalk infrastructure along Neal Hawkins Road to improve pedestrian mobility and reduce vehicle emissions.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.