

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 6120 Parks & Recreation

Dept. # Department Name

Cathy Hart 2/4/2022

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☒ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Land Water Conservation Grant	041-04-6120-0000-420000-21515	(160,276)
Transfer to CIP Fund	041-98-9800-0000-580040	160,276
Transfer from CIF Fund	040-98-9800-0000-480041	(160,276)
Other Improvements & Capital Outlay	040-01-4265-4260-540006	(160,276)
Land Water Conservation Grant	040-04-6120-0000-540006-21515	320,552

JUSTIFICATION FOR REQUEST:

The purpose of this request is to appropriate \$160,276 in federal grant funds and to transfer the County's required match of \$160,276 into the grant project. The Federal Land Water Conservation Grant will be used to fund a fully accessible playground in the Dallas Park and a new restroom that serves the eastern side of the Dallas Park.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.