



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 18-085

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a Governor's Crime Commission Grant Award for \$33,705 for the Sheriff's Office to Implement a Supervised Safe Exchange Program

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate Grant Funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Safe Place Exchange will allow the supervised transfer of children from a parent or caregiver to the other parent immediately before and after an unsupervised visit. Currently, approximately 90-100 custody exchanges for DV victims are occurring in public locations across the county. They are neither facilitated nor monitored by any law enforcement agency, and in most instances there is no surveillance equipment present. These unsupervised exchanges have the potential to erupt into verbal abuse or even physical violence. This project will provide a designated safe exchange location monitored by surveillance cameras, an emergency call box and oversight by a Sheriff's Deputy in order to maximize safety and minimize the potential for conflict. Exchange referrals will come from judges, the courts, and local attorneys.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | Brown | Fraley | Grant | Hovis | Kelgher | Philbeck | Worley | Vote |
|----------|------------|----|----|-------|--------|-------|-------|---------|----------|--------|------|
| 2018-062 | 03/27/2018 | RW | TK | A | AB | A | A | A | A | A | U |

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

| GASTON COUNTY BUDGET CHANGE REQUEST | | | | | |
|--|---|---|--|---------------|--|
| TO: _____ Earl Mathers _____ COUNTY MANAGER | | | | | |
| FROM: 4131 Budget/Purchasing Dept. # Department Name | | | | | |
| _____ Department Director's Signature | | | | _____ Date | |
| TYPE OF REQUEST: | | | | | |
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | | <input type="checkbox"/> Line Item Transfer Between Funds * | | | |
| <input type="checkbox"/> Project Transfer Within Department & Fund | | <input checked="" type="checkbox"/> Additional Appropriation of Funds * | | | |
| <input type="checkbox"/> Line Item Transfer Between Departments* | | * Requires resolution by the Board of Commissioners | | | |
| | | Resolution # | | Date | |
| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx | PROJECT SUBPROJECT xxxxx - xxxx | AMOUNT Whole Dollars Only (See Note Below) | | |
| GCC Safe Exchange Grant/Rev. | 010-02-4315-4315-420000 | 18606 | (\$33,705) | | |
| GCC Safe Exchange Grant/Sal. | 010-02-4315-4315-510001 | 18606 | \$19,887 | | |
| GCC Safe Exchange Grant/FICA | 010-02-4315-4315-510100 | 18606 | \$2,382 | | |
| GCC Safe Exchange Grant/Printing | 010-02-4315-4315-520013 | 18606 | \$1,200 | | |
| GCC Safe Exchange Grant/Signs | 010-02-4315-4315-520007 | 18606 | \$500 | | |
| GCC Safe Exchange Grant Remote Camera & Installation | 010-02-4315-4315-540001 | 18606 | \$3,778 | | |
| GCC Safe Exchange Grant/Equip (Call Station & Installation) | 010-02-4315-4315-540002 | 18606 | \$5,958 | | |
| JUSTIFICATION FOR REQUEST: The North Carolina Governor's Crime Commission has awarded the Gaston County Sheriff's Office \$33,705 to implement and oversee a supervised domestic violence custody exchange program to remove the risks associated with high-conflict exchanges, to maximize parents' and children's safety and to minimize opportunities for violence. The total budget for the program is \$44,940 including a 25% match of \$11,436 that will be covered through the Sheriff's Civil Processing Fees. | | | | | |
| APPROVAL SIGNATURES: | | | | | |
| _____ County Manager/Assistant County Manager | | _____ Interim Financial Services Director | | _____ Date | |
| | | _____ Assistant Finance Director | | _____ Date | |
| Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts. | | | | | |