



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-451

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Federal Grant Funds from the Department of Justice/Office on Violence Against Women for a Transitional Housing Program **(\$515,000)**

STAFF CONTACT

Pat Laws - Budget & Management Services - 704-866-3771

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Transitional Housing Program will provide subsidized rent and utilities and make available direct support services such as counseling, case management for housing, job readiness skills, employment, education, transportation assistance, public benefits, and referral to outside services for participants beginning at in-take and continuing through after-care with follow-up contact for six months after exiting the program. Phoenix Counseling Sexual Assault and Rape Crisis Center will be the implementing agency.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhillbeck	RWorley	Vote
2020-242	09/22/2020	TK	AF	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget and Management Services
 Dept. # Department Name

Pat Laws 9/17/2020
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2020 OVW Transitional Housing	010-01-4131-0000-420000-21551	(\$515,000)
2020 OVW Transitional Housing	010-01-4131-0000-560000-21551	\$515,000

JUSTIFICATION FOR REQUEST:

Gaston County will collaborate with multiple County departments (Gaston County Sheriff's Office, The Cathy Mabry Cloninger Domestic Violence Center, Health & Human Services, Hope United Survivors Network, Gaston County Work Force Development), Phoenix Counseling Sexual Assault & Rape Crisis Center, Gaston College, and three housing partners to implement a Transitional Housing Program that will provide stable and secure housing to victims of domestic violence and/or sexual assault. The program's goal is to assist approximately 30 victims with transitional housing and wrap-around services that will empower survivors to rebuild their lives and to achieve long-term safety and stability. Expected outcomes are improved safety, well-being and self-sufficiency and increased permanent connections. The service area will be all of Gaston County (pop. 222,846) with priority consideration given to victims residing in designated rural areas.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.