

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5490 DHHS- Social Services  
Dept. # Department Name

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER                             | PROJECT<br>xxxxxx | AMOUNT             |
|------------------------------------------------------|--------------------------------------------|-------------------|--------------------|
|                                                      | Fund - Function - Dept - Division - Object |                   | Whole Dollars Only |
|                                                      | xxx - xx - xxxx - xxxx - xxxxx             |                   | (See Note Below)   |
| Crisis Intervention Program                          | 020-05-5490-0000-425016-                   |                   | (20,693)           |
| Public Assistance Payment- CIP                       | 020-05-5490-0000-560008-                   |                   | 20,693             |

### JUSTIFICATION FOR REQUEST:

In May, 2018, DHHS received additional funding for the Crisis Intervention Program in the amount of \$20,693 to be used for heating and cooling emergencies. These funds require appropriation to the FY2017-2018 Social Services Budget in order to be expenses for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.