

Gaston County

Gaston County Board of Commissioners www.gastongov.com

DHHS - Social Services Division Board Action

File #: 24-655

Commissioner Brown - DHHS - Social Services Division - To Approve the Transfer of \$29,626 from General Fund to the General Government Capital Fund, via the Community Investment Fund (CIF)

STAFF CONTACT

Michael Coone - Assistant Social Services Director - 704-862-6640

BUDGET IMPACT

General Fund: No net change.

Community Investment Fund: Increase transfers in by \$29,626 and increase transfers out by \$29,626.

General Government Capital Fund: Increase transfers in by \$29,626. Increase capital expense by \$29,626.

BACKGROUND

Transfer \$29,626 from General Fund to Capital Fund, via the CIF to fund the purchase of playground equipment for the Visitation Center. No County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE M1 M2 **JBailey CBrown** CCloninger AFraley BHovis. TKéigher 🧋 SShehan Vote 2025-011 01/28/2025 AF SS Α AB Α Α U DISTRIBUTION:

	GASTON COUNTY BUDGET CHANGE REQUEST (BCR)	
TO:	Matthew Rhoten, County Manager	
FROM:	CSS Social Services Dept. Code Department Name]
	Michael Coone 12/31/24 Department Director Date]
REQUEST TYPE:	 ✓ Line-Item Transfer Within Department & Fund ✓ Project Transfer Within Department & Fund ✓ Line-Item Transfer Between Departments ✓ Line-Item Transfer Between Funds* ✓ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners 	
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXX-XXXXX-XXXX	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Salaries: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510001-G0003	\$ (22,003.46)
FICA: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510100-G0003	\$ (1,476.12)
Retire: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510101-G0003	\$ (1,788.18)
401K: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510102-G0003	\$ (655.98)
Health: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-000-05-510103-G0003	\$ (2,948.40)
Prof Services: 21 BJA COSSAP	1000-CSS-271-00000-VstCtr-0000000-0000-05-530010-G0003	\$ (753.86)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 29,626.00
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (29,626.00)
Transfer to Gen Govt Capital Transfer from CIF	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 29,626.00 \$ (29,626.00)
Furn/Equip>\$5,000-2021BJA COSS	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- 4005-CSS-271-00000-VstCtr-0000000-0000-05-540002-G0003	\$ (29,626.00) \$ 29,626.00
** Decreases in expenditures and increases in reven between funds require inter-fund transfer accounts.	ue accounts require brackets. Increases in expenditures and decreases in revenue do not require brack	\$ - kets. Please note that transfers

JUSTIFICATION FOR REQUEST:

Requesting to transfer funds within the Visitation Center grant based on the Grant Award Modification into a capital account to purchase playground equipment for the Visitation Center.